Transportation Services

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Gail Kotajarvi-Gerard – Manager of Transportation Services
Jeremy Lundy – Assistant Manager of Transportation Services
Today’s Presentation

- Senate Survey Themes
- Transportation Services Overview
- Financial Information
- Summary
Senate Survey Themes

- Availability of Parking
- Cost of Parking
- Ticket Frustration
Transportation Services
A self liquidating auxiliary department with three functions:

- Transportation Operations
- Shuttle Services
- Husky Motors
Transportation Operations

Parking Permits

Parking Enforcement

Parking Lot Maintenance
  - Snow Removal
  - Line Painting
  - Lot Paving
  - Parking lot lighting
  - Security Cameras
Transportation Operations

Courtesy Patrol

Services Offered
- Battery Boost
- Tire Inflation
- Gasoline Assist

February
- 29 battery boosts
- 3 tire inflations
- $1,600 (approx.) savings
Transportation Operations

Future Plans

Increase available parking spaces on campus

- Exploring the possibility of reducing parking meters
- Exploring the possibility of relocating Husky Motors
- New parking
Transportation Operations

Future Plans

License Plate Recognition (LPR)
Eliminate Hang Tags
Register Vehicle Online 24/7, 365
Visitor Parking/Event App
Transportation Operations
New Software
Parking Space Locator
Transportation Operations

New Citation Appeals Review Process

Appeals will be requested online

Create an appeals panel to review contested citations

Process reviewed and approved by General Counsel
Shuttle Services provides safe, reliable transportation to the Michigan Tech community.
Shuttle Services

Four Available Bus Routes

**Campus Circulation**
- Husky Campus Shuttle
- Daniell Heights Shuttle

**Reduce Parking**
- City Commuter Shuttle
- Nightly / Saturday Shopping Shuttle
Shuttle Services
Future Plans

Transportation Authority - Michigan Tech, the City of Houghton and the City of Hancock will begin discussions exploring a cooperative Transit Authority.

This will improve our current shuttle service to better meet the customer needs.
<table>
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<tr>
<th></th>
<th>September</th>
<th>October</th>
<th>November</th>
<th>December</th>
<th>January</th>
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<tbody>
<tr>
<td>CAMPUS SHUTTLE</td>
<td>2,233</td>
<td>2,815</td>
<td>2,834</td>
<td>1,705</td>
<td>3,243</td>
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<tr>
<td>DANIELL HEIGHTS</td>
<td></td>
<td>9,900</td>
<td>14,020</td>
<td>10,343</td>
<td>6,759</td>
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Husky Motors

Serves the University’s vehicle rental needs.
Husky Motors

Survey fleet inventory – Right size the fleet

**Beginning July 1, 2019**

- Restructure of operational fees
## Transportation Services Financials

<table>
<thead>
<tr>
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<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
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<tr>
<td>Total Revenues</td>
<td>$1,220,095</td>
<td>$1,265,153</td>
<td>$1,322,457</td>
<td>$1,343,376</td>
<td>$1,532,986</td>
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<tr>
<td>Total Expenses</td>
<td>$1,268,650</td>
<td>$1,196,595</td>
<td>$1,125,245</td>
<td>$1,304,596</td>
<td>$1,256,841</td>
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<td>Net</td>
<td>-$48,554</td>
<td>$68,558</td>
<td>$197,212</td>
<td>$38,780</td>
<td>$276,145</td>
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Additional Immediate Expenses

- Three parking lots to pave
  - Lot 23 $150,000
  - Lot 24 $300,000
  - Lot 1 $200,000

- Lot Lighting updates
  - $6,000 annually

- Create New Parking Lot
  - 7th & Garnet $600,000

Transportation Operations

- Mobile LPR $35,000
- Fixed LPR $7,000 each
- Software $30,000

Husky Motors
Fleet renewal $200,000
Questions?

Thank you!