



# Parking Updates

University Senate

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# History

- **March 2010** – Final Report of the Parking Task Force released
- **October 2010** – Michigan Tech Campus Transportation & Parking Study released
- **January 2011** – Parking Task Force open parking recommendation implemented
- **January 2013** – Parking Task Force and Campus Transportation & Parking Study parking fee and creation of a single Parking Department recommendations implemented
- **September 2013** – City of Houghton shuttle service and parking shuttle implemented
- **January 2016** – Two year faculty and staff permitting implemented
- **September 2017** – Increased shuttle services implemented; continue to roll out additional services
- **January 2018** – Committee will be convened to review vision & goals of current parking operations



# Single Parking Department

- Transportation Services is this single parking department, operating as an auxiliary unit

REVENUE	FY13	FY14	FY15	FY16	FY17
Permit Sales	\$ 292,537	\$ 358,900	\$ 402,561	\$ 485,207	\$ 490,411
Meters / Visitor Lots	\$ 65,102	\$ 57,192	\$ 77,868	\$ 108,272	\$ 127,102
Citations	\$ 186,249	\$ 150,546	\$ 104,489	\$ 129,420	\$ 106,235
Other Transfers	\$ 70,607	\$ 120,223	\$ 24,392	\$ 26,790	\$ 29,356
General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 614,496</b>	<b>\$ 686,861</b>	<b>\$ 609,311</b>	<b>\$ 749,689</b>	<b>\$ 753,104</b>

EXPENSES	FY13	FY14	FY15	FY16	FY17
Salary, Wages, Fringes	\$ 158,062	\$ 197,237	\$ 216,893	\$ 242,310	\$ 242,291
Facilities – Labor & Materials	\$ 105,421	\$ 147,038	\$ 133,332	\$ 62,081	\$ 114,338
SS&E	\$ 380,558	\$ 468,004	\$ 383,419	\$ 252,390	\$ 303,935
General Fund Transfer	\$ 62,000	\$ 167,496	\$ 61,379	\$ 66,693	\$ 93,000
<b>Total</b>	<b>\$ 600,620</b>	<b>\$ 832,737</b>	<b>\$ 661,690</b>	<b>\$ 561,393</b>	<b>\$ 639,226</b>

	REVENUE	EXPENSES	NET INCOME
<b>FY13</b>	\$614,496	\$600,620	<b>\$13,876</b>
<b>FY14</b>	\$686,861	\$832,737	<b>(\$145,877)</b>
<b>FY15</b>	\$609,311	\$661,690	<b>(\$52,380)</b>
<b>FY16</b>	\$749,689	\$561,393	<b>\$188,297</b>
<b>FY17</b>	\$753,104	\$639,226	<b>\$113,878</b>



# Pricing

- Goal: Relieve the general fund of the burden of subsidizing campus parking by implementing an equitable distribution of a scarce resource, while planning for long-term parking solutions.
- Graduate Student Commuter, Undergraduate Student Commuter, Residential and Student General permit prices increased in September of 2017.
- Red Faculty/Staff, Black Faculty/Staff, and Silver Faculty/Staff permits will be increased effective January 1, 2018.



# Pricing Structure

Student Permit Type (1 Year Permit)	2017-2018 Cost (Expire 8/31/18)
Undergraduate Student Commuter	\$140 (\$20 increase)
Graduate Student Commuter	\$140 (\$20 increase)
Residential Student	\$140 (\$20 increase)
Student General	\$40 (\$10 increase)

Faculty/Staff Permit Type (2 Year Permit)	2018-2019 Annual Cost (Expire 12/31/19)
Red Permit	\$165/year (\$20 increase)
Black Permit	\$330/year (\$60 increase)
Silver (General) Permit	\$40/year (\$10 increase)



- Questions?

Thank you!

*Transportation Services*