

Michigan Tech University
 FY19 Proposed Budget - University Senate

	Base S&W (Ongoing)	Fringe Rate	Base Fringes (Ongoing)	Base SS&E (Ongoing)	
University Senate					
	\$ 10,506.00	20.00%	\$ 2,101.20	\$ -	President (faculty) - Flat rate of \$10,506; summer salary
	25,500.00	39.00%	9,945.00	-	President - Academic-year release time to department (\$25,500)
	6,303.60	20.00%	1,260.72	-	Vice President (staff) - Bonus to Vice President - 60% of President's additional compensation
	4,202.40	20.00%	840.48	-	Secretary (faculty) - Flat rate of \$4,202.40 - 40% of President's additional compensation; Summer salary
	10,200.00	39.00%	3,978.00	-	Secretary - Academic-year release time to department (\$10,200)
	14,806.47	39.00%	5,774.52	-	Senate Assistant (UAW Position); 3/4 time, 9 mo
	8,385.20	0.00%	-	-	Student support - hourly; undergraduate and graduate
	-		-	5,000.00	SSE for Senate
Total University Senate	\$ 79,903.67		\$ 23,899.92	\$ 5,000.00	TO BE SET UP AS A BUDGET DURING THE BUDGET LOAD PROCESS

Notes to FY19 Budget: 2% increase for the President, Vice President and Secretary
 2.27% increase for the Senate Assistant position (UAW position)
 Student Support and SS&E unchanged from FY17
 The fringe rate is preliminary and is likely to be changed

Historical Information

Budget			
FY17	FY18	FY19	
\$ 10,000.00	\$ 10,300.00	\$ 10,506.00	President
25,000.00	25,000.00	25,500.00	President-Academic Release
6,000.00	6,180.00	6,303.60	Vice President
4,000.00	4,120.00	4,202.40	Secretary
10,000.00	10,000.00	10,200.00	Secretary-Academic Release
18,399.60	14,414.40	14,806.47	Senate Assistant (UAW)
5,000.00	8,385.20	8,385.20	Student Support
5,000.00	5,000.00	5,000.00	SSE
23,364.85	24,112.74	23,899.92	Fringe benefit
\$ 106,764.45	\$ 107,512.34	\$ 108,803.59	

3% 2% Percentage increase in officer's compensation