

Appendix 9: CSA Strategic Plan Update 2010

Sponsored Programs Awards

	2004-05	2005-06	2006-07	2007-08	2008-09
BIOLOGICAL SCIENCES					
Proposals submitted	19	14	20	22	
# funded	5	4	9	7	
\$ funded	\$275,132	\$140,241	\$272,829	\$206,228	
External research expenditures	\$241,327	\$218,056	\$202,752	\$296,399	\$350,179
Indirect cost recovery	\$29,968	\$54,457	\$40,033	\$61,803	\$71,593
Gifts	\$40,970	\$16,999	\$30,781	\$24,712	
CHEMISTRY					
Proposals submitted	20	27	16	25	
# funded	4	3	4	3	
\$ funded	\$320,742	\$485,136	\$398,285	\$368,792	
External research expenditures	\$169,063	\$153,046	\$280,893	\$441,069	\$546,570
Indirect cost recovery	\$53,950	\$48,042	\$88,568	\$124,037	\$134,272
Gifts	\$28,017	\$6,277	\$16,945	\$21,231	
COGNITIVE & LEARNING SCIENCES					
Proposals submitted	5	6	12	10	
# funded	3	4	5	4	
\$ funded	\$352,334	\$339,877	\$636,833	\$322,926	
External research expenditures	\$20,292	\$31,537	\$31,429	\$435,011	\$137,671
Indirect cost recovery	\$31,059	\$21,311	\$34,209	\$29,501	\$52,648
Gifts		\$6,233			
COMPUTER SCIENCE					
Proposals submitted	13	11	17	14	
# funded	7	4	8	5	
\$ funded	\$877,709	\$352,536	\$444,455	\$377,653	
External research expenditures	\$1,013,747	\$516,752	\$320,616	\$321,259	\$331,496
Indirect cost recovery	\$276,658	\$92,620	\$62,527	\$54,592	\$64,342
Gifts	\$46,588	\$11,072	\$27,783	\$16,414	

EXERCISE SCIENCE					
Proposals submitted		3	4	10	
# funded		1		3	
\$ funded		\$2,500		\$218,989	
External research expenditures			\$2,500	\$34,602	\$93,474
Indirect cost recovery			\$227	\$6,721	\$29,030
Gifts		\$720	\$15,000	\$55,000	
HUMANITIES					
Proposals submitted	1			4	
# funded	1			0	
\$ funded	\$13,923			\$0	
External research expenditures	\$0	\$0	\$0	\$0	\$54,564
Indirect cost recovery	\$4,998			\$1,895	\$12,078
Gifts	\$20,311	\$16,481	\$24,705	\$22,136	
MATHEMATICAL SCIENCES					
Proposals submitted	9	10	12	12	
# funded	7	8	5	5	
\$ funded	\$200,201	\$518,711	\$532,797	\$571,602	
External research expenditures	\$233,196	\$462,905	\$466,758	\$405,838	\$224,264
Indirect cost recovery	\$63,528	\$139,255	\$154,173	\$139,779	\$80,221
Gifts	\$13,893	\$3,396	\$14,876	\$863	
PHYSICS					
Proposals submitted	37	45	43	39	
# funded	22	25	20	15	
\$ funded	\$1,715,606	\$1,887,981	\$1,322,195	\$1,542,625	
External research expenditures	\$1,276,500	\$1,546,626	\$2,029,918	\$1,810,621	\$1,414,466
Indirect cost recovery	\$327,171	\$405,725	\$515,631	\$481,009	\$395,250
Gifts	\$28,032	\$15,572	\$70,793	\$30,400	

SOCIAL SCIENCE					
Proposals submitted	14	11	10	22	
# funded	9	7	6	11	
\$ funded	268,988	260,258	301,058	257,010	273,822
External research expenditures	195,822	306,004	382,785	347,059	45,782
Indirect cost recovery	31,934	52,362	90,704	51,295	
Gifts	\$7,796	\$10,310	\$3,378	\$10,902	
VISUAL & PERFORMING ARTS					
Proposals submitted	3	1			
# funded	1	1			
\$ funded	16,250	13,300			0
External research expenditures	0	0	0	0	0
Indirect cost recovery	0	0	0	0	
Gifts	\$26,458	\$46,455	\$18,485	\$29,991	
COLLEGE TOTAL					
Proposals submitted	121	128	134	158	168
# funded	59	57	57	53	52
\$ funded	\$4,040,886	\$4,000,541	\$3,908,452	\$3,865,827	\$4,298,064
External research expenditures	\$3,229,782	\$3,238,542	\$3,717,198	\$4,091,858	\$3,426,504
Indirect cost recovery	\$842,258	\$814,814	\$986,124	\$950,632	\$885,216
Gifts	\$212,066	\$134,816	\$229,313	\$212,428	
ALL ACADEMIC DEPARTMENTS					
Proposals submitted	607	699	689	775	
# funded	370	389	360	367	
\$ funded	\$26,139,952	\$33,759,433	\$32,379,070	\$27,004,302	
External research expenditures	\$21,981,234	\$21,081,523	\$26,826,313	\$25,447,334	\$23,479,471
Indirect cost recovery	\$4,668,546	\$5,045,850	\$6,525,199	\$5,652,975	\$5,089,746