

**SPONSORED PROGRAMS REVENUES & EXPENDITURES  
NET OF COSTSHARING REVENUE AND EXPENDITURES  
Fiscal Year 2020**

**Revenue:**

Federal Grants & Contracts	27,131,021
State and Local Grants & Contracts	4,064,222
Industry and Other Private Grants & Contracts	19,948,782
<b>Total Revenue</b>	<b><u><u>\$ 51,144,025</u></u></b>

**Expenditures:**

Salaries & Wages:	
Nonfaculty	9,436,026
Faculty	3,285,638
Grad Students	4,667,486
Undergrad Students	759,743
<b>Subtotal Salaries &amp; Wages</b>	<b><u>18,148,893</u></b>
Fringe Benefits	4,258,332
Tuition and Fellowships	1,988,419
Capital Expenditures	1,157,061
Contracted Services	5,777,047
Internal Services	1,725,490
Supplies and Materials	1,546,913
Travel	1,397,195
Other	597,784
<b>Subtotal Direct Expenditures</b>	<b><u>36,597,134</u></b>
<b>Facilities &amp; Administrative Costs</b>	<b><u>14,043,329</u></b>
<b>Total Expenditures</b>	<b><u><u>\$ 50,640,463</u></u></b>