## SPONSORED PROGRAMS REVENUES & EXPENDITURES
### NET OF COSTSHARING REVENUE AND EXPENDITURES
#### Fiscal Year 2019

### Revenue:
- **Federal Grants & Contracts**: $28,342,827
- **State and Local Grants & Contracts**: $4,345,248
- **Industry and Other Private Grants & Contracts**: $18,309,560
  - **Total Revenue**: $50,997,635

### Expenditures:
- **Salaries & Wages**:
  - Nonfaculty: $8,815,201
  - Faculty: $3,198,435
  - Grad Students: $4,052,833
  - Undergrad Students: $843,748
  - **Subtotal Salaries & Wages**: $16,910,217
- **Fringe Benefits**: $3,968,280
- **Tuition and Fellowships**: $1,690,799
- **Capital Expenditures**: $1,366,956
- **Contracted Services**: $6,126,332
- **Internal Services**: $1,576,059
- **Supplies and Materials**: $1,868,037
- **Travel**: $2,233,735
- **Other**: $473,376
  - **Subtotal Direct Expenditures**: $36,213,791
- **Facilities & Administrative Costs**: $13,325,533
  - **Total Expenditures**: $49,539,324