

**SPONSORED PROGRAMS REVENUES & EXPENDITURES**  
**NET OF COST SHARE REVENUE AND EXPENSE**  
**Fiscal Year 2018**

**Revenue:**

Federal Grants & Contracts	27,094,068
State and Local Grants & Contracts	4,008,406
Industry and Other Private Grants & Contracts	16,506,528
<b>Total Revenue</b>	<b><u><u>\$ 47,609,002</u></u></b>

**Expenditures:**

Salaries & Wages:	
Nonfaculty	8,665,771
Faculty	3,248,118
Grad Students	4,085,048
Undergrad Students	828,163
<b>Subtotal Salaries &amp; Wages</b>	<b><u>16,827,100</u></b>
Fringe Benefits	4,007,054
Tuition and Fellowships	1,985,058
Capital Expenditures	854,773
Contracted Services	4,718,698
Internal Services	991,922
Supplies and Materials	1,641,875
Travel	2,202,634
Other	453,551
<b>Subtotal Direct Expenditures</b>	<b><u>33,682,665</u></b>
<b>Facilities &amp; Administrative Costs</b>	<b><u>12,854,410</u></b>
<b>Total Expenditures</b>	<b><u><u>\$ 46,537,075</u></u></b>