

SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2017

Revenue:

| | | |
|---|------------|------------------------------------|
| Federal Grants & Contracts | 24,158,100 | |
| State and Local Grants & Contracts | 3,663,018 | |
| Industry and Other Private Grants & Contracts | 15,091,962 | |
| Total Revenue | | <u><u>\$ 42,913,080</u></u> |

Expenditures:

| | | |
|--|-----------|------------------------------------|
| Salaries & Wages: | | |
| Nonfaculty | 8,206,352 | |
| Faculty | 3,290,877 | |
| Grad Students | 3,816,641 | |
| Undergrad Students | 758,258 | |
| Subtotal Salaries & Wages | | 16,072,128 |
| | | |
| Fringe Benefits | 3,698,093 | |
| Tuition and Fellowships | 1,520,708 | |
| Capital Expenditures | 450,446 | |
| Contracted Services | 3,159,419 | |
| Internal Services | 732,408 | |
| Supplies and Materials | 1,584,988 | |
| Travel | 2,078,029 | |
| Other | 442,578 | |
| Subtotal Direct Expenditures | | 29,738,797 |
| | | |
| Facilities & Administrative Costs | | <u>12,115,209</u> |
| Total Expenditures | | <u><u>\$ 41,854,006</u></u> |