

**SPONSORED PROGRAMS REVENUES & EXPENDITURES**  
**NET OF COST SHARE REVENUE AND EXPENSE**  
**Fiscal Year 2016**

**Revenue:**

Federal Grants & Contracts	25,772,877	
State and Local Grants & Contracts	3,890,280	
Industry and Other Private Grants & Contracts	15,222,572	
<b>Total Revenue</b>		<b><u><u>\$ 44,885,729</u></u></b>

**Expenditures:**

Salaries & Wages:		
Nonfaculty	8,156,107	
Faculty	3,076,976	
Grad Students	3,517,773	
Undergrad Students	817,127	
<b>Subtotal Salaries &amp; Wages</b>	<u>15,567,983</u>	<b>15,567,983</b>
Fringe Benefits	3,627,549	
Tuition and Fellowships	1,539,883	
Capital Expenditures	2,856,752	
Contracted Services	4,115,777	
Internal Services	711,641	
Supplies and Materials	1,388,529	
Travel	2,111,500	
Other	306,070	
<b>Subtotal Direct Expenditures</b>	<u>32,225,684</u>	<b>32,225,684</b>
<b>Facilities &amp; Administrative Costs</b>		<u>11,719,947</u>
<b>Total Expenditures</b>		<b><u><u>\$ 43,945,631</u></u></b>