## SPONSORED PROGRAMS REVENUES & EXPENDITURES
### NET OF COSTSHARING REVENUE AND EXPENDITURES
### Fiscal Year 2021

### Revenue:
- Federal Grants & Contracts: $38,685,802
- State and Local Grants & Contracts: $3,781,212
- Industry and Other Private Grants & Contracts: $20,849,529
**Total Revenue:** $63,316,543

### Expenditures:
#### Salaries & Wages:
- Nonfaculty: $9,991,957
- Faculty: $3,322,132
- Grad Students: $4,521,974
- Undergrad Students: $958,555
**Subtotal Salaries & Wages:** $18,794,618

- Fringe Benefits: $4,642,001
- Tuition and Fellowships: $4,395,883
- Capital Expenditures: $2,625,153
- Contracted Services: $7,304,569
- Internal Services: $2,362,898
- Supplies and Materials: $2,553,286
- Travel: $399,634
- Other: $5,775,831
**Subtotal Direct Expenditures:** $48,853,873

- Facilities & Administrative Costs: $14,811,739
**Total Expenditures:** $63,665,612