# Sponsored Program Summary 2<sup>nd</sup> Quarter FY18 February, 2018

David Reed
Vice President for Research



#### Outline

- Sponsored Awards, 2nd Quarter FY18
- Research Expenditures, 2nd Quarter FY18
- Intellectual Property/Commercialization, 2nd Quarter FY18
- Corporate Sponsorship, 2nd Quarter FY18
- Superior Ideas Update



### Sponsored Awards, 2nd Quarter FY18

	Proposals Submitted		Awards Received		Awards Received (\$)			
	FY '18	FY '17	FY '18	FY '17	FY '18	FY '17	Variance	Variance
Sponsor	as of 12/31	as of 12/31	as of 12/31	as of 12/31	as of 12/31	as of 12/31	\$	%
NASA	36	30	15	15	3,807,496	1,181,411	2,626,085	222.3%
National Science Foundation	125	106	26	29	4,864,412	5,401,863	-537,451	-9.9%
US Department of Agriculture	27	39	35	23	1,172,191	2,053,585	-881,394	-42.9%
US Department of Defense	51	47	44	51	5,348,664	6,258,638	-909,974	-14.5%
US Department of Education	1	-	-	2	-	329,907	-329,907	-100.0%
US Department of Energy	11	16	8	10	701,141	1,613,885	-912,744	-56.6%
US Department of HHS	17	14	4	8	883,318	1,218,099	-334,781	-27.5%
US Department of								
Transportation	7	10	7	13	1,372.647	1,839,279	-466,632	-25.4%
Other Federal Agencies*	21	25	22	16	1,866,294	1,418,761	447,533	31.5%
Federal Agency Total	296	287	161	167	20,016,163	21,315,428	-1,299,265	-6.1%
State of Michigan	24	16	11	8	992,669	704,878	287,791	40.8%
Industrial	116	112	89	101	4,371,217	3,731,477	639,740	17.1%
Foreign	22	9	13	10	707,019	1,003,183	-296,164	-29.5%
All Other Sponsors	31	30	25	19	647,058	551,436	95,622	17.3%
Subtotal	489	454	299	305	26,734,126	27,306,402	-572,276	-2.1%
Gifts**	N/A	N/A	138	152	1,387,593	1,564,540	-176,947	-11.3%
Crowd Funding	N/A	N/A	2	4	7,456	6,007	1,449	24.1%
Grand Total	489	454	439	461	28,129,175	28,876,949	-\$747,774	-2.6%

<sup>\*</sup> US Dept of the Interior, US Dept of Commerce, National Endowments for the Arts & Humanities, US Environmental Protection Agency, US Dept of Labor, National Endowment for the Humanities, Office of the Director of National Inteligence

<sup>\*\*</sup>Gifts represent non-contractual funding from corporations, foundations, associations and societies in support of academic programs, scholarships fellowships, student design & enterprise, research, youth programs and special programs.

Michigan Technological University

#### Research Expenditures, 2nd Quarter FY18

#### Total Research Expenditures by College/School/Division Fiscal Year 2018 & 2017 As of December 31, 2017 and December 31, 2016

College/School/Division	FY2018	FY2017	Variance	%
Administration*	2,997,874	2,980,775	17,099	0.6%
College of Engineering	13,516,324	11,087,618	2,428,706	21.9%
College of Science & Arts	7,916,221	7,412,891	503,330	6.8%
Great Lakes Research Center**	123,765	73,028	50,737	69.5%
Pavlis Honors College	132,557	111,326	21,231	19.1%
Keweenaw Research Center (KRC)	3,798,662	2,891,073	907,589	31.4%
Michigan Tech Research Institute (MTRI)	4,076,325	3,916,244	160,081	4.1%
School of Business & Economics	640,990	681,881	(40,891)	-6.0%
School of Forest Resources & Environmental Science	2,539,818	2,712,454	(172,636)	-6.4%
School of Technology	252,256	238,303	13,953	5.9%
Total	35,994,792	32,105,593	3,889,199	12.1%
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<sup>\*</sup>Includes the Vice Presidents, Provost, and others who report to a VP, Provost or the President. Except for the research institutes that report to the VPR.



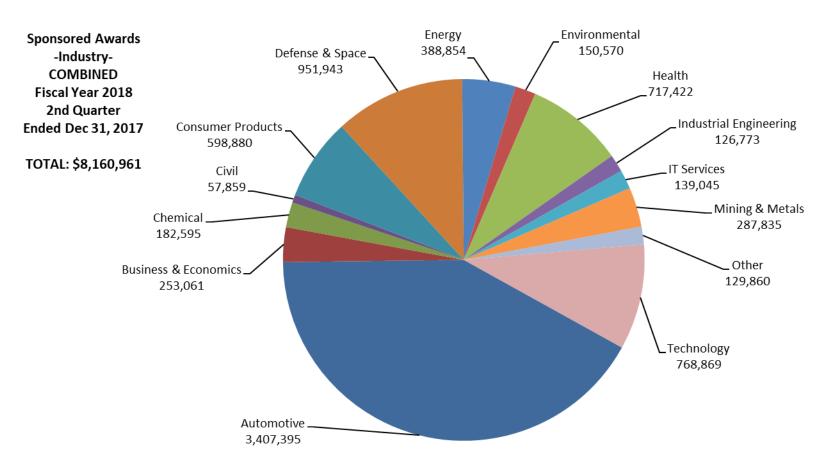
<sup>\*\*</sup>Includes GLRC department (non-academic researchers) expenditures only. All other GLRC center expenditures are shown in the researchers' respective colleges.

#### Intellectual Property, 2nd Quarter FY18

	2018	2017	+/- %
Disclosures Received	13	13	0 %
Nondisclosure Agreements	49	48	2 %
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Patents Filed or Issued	12	5	140 %
License Agreements	2	10	- 80 %
Gross Royalties	180,394	172,535	5 %



### Corporate Sponsorship, 2nd Quarter FY18







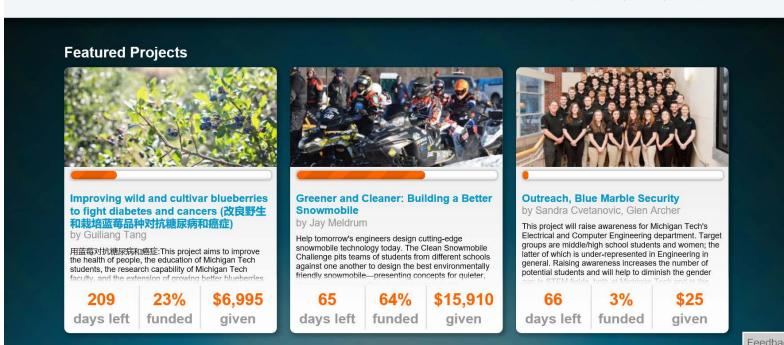
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#### **Rekhi Innovation Challenge**



BoardSport
Technologies Enterprise
-- SmartBoard

by Jacob Prochnow, Ibrahim Miskioglu



The Next Generation Snow Groomer for Single Track...

by Rachel Kolb, Anthony Bacon +3

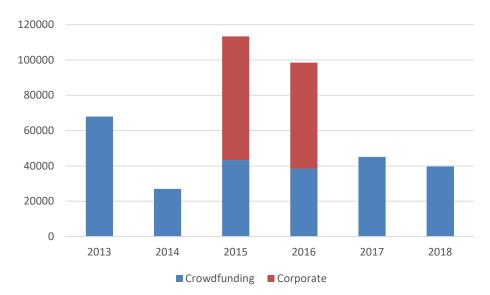


Outreach, Blue Marble Security

by Sandra Cvetanovic, Glen Archer



- \$391,550 raised since launch on 10/11/12
- 1,288 donations

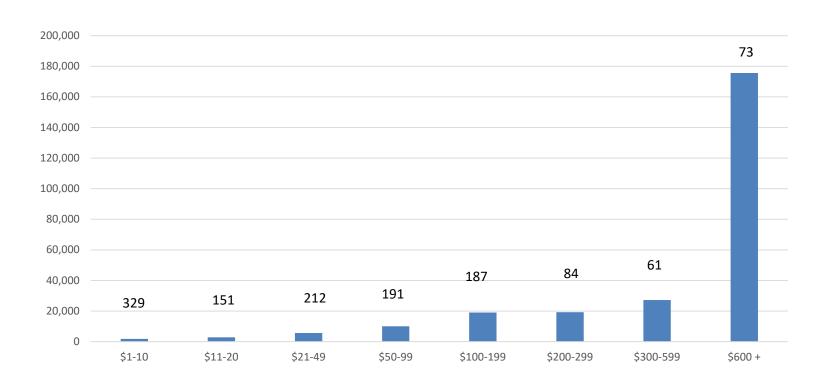








Total Donations by \$ Amount





#### • Leveraging:

- Jason Carter (KIP) leveraged his Superior Ideas funding into two external grants (one an NIH R01) totaling \$2.5 million
- Thomas Werner (BIO) leveraged his Superior Ideas funding into a \$436,000 NIH R15 grant
- Durdu Guney (ECE) leveraged his Superior Ideas funding into a \$374,027 ONR grant and 10 publications
- Bruce Lee (BME) produced two publications from his
   Superior Ideas funding



