

Sponsored Program Summary
FY13 (Preliminary)
August, 2013

Dave Reed
Vice President for Research

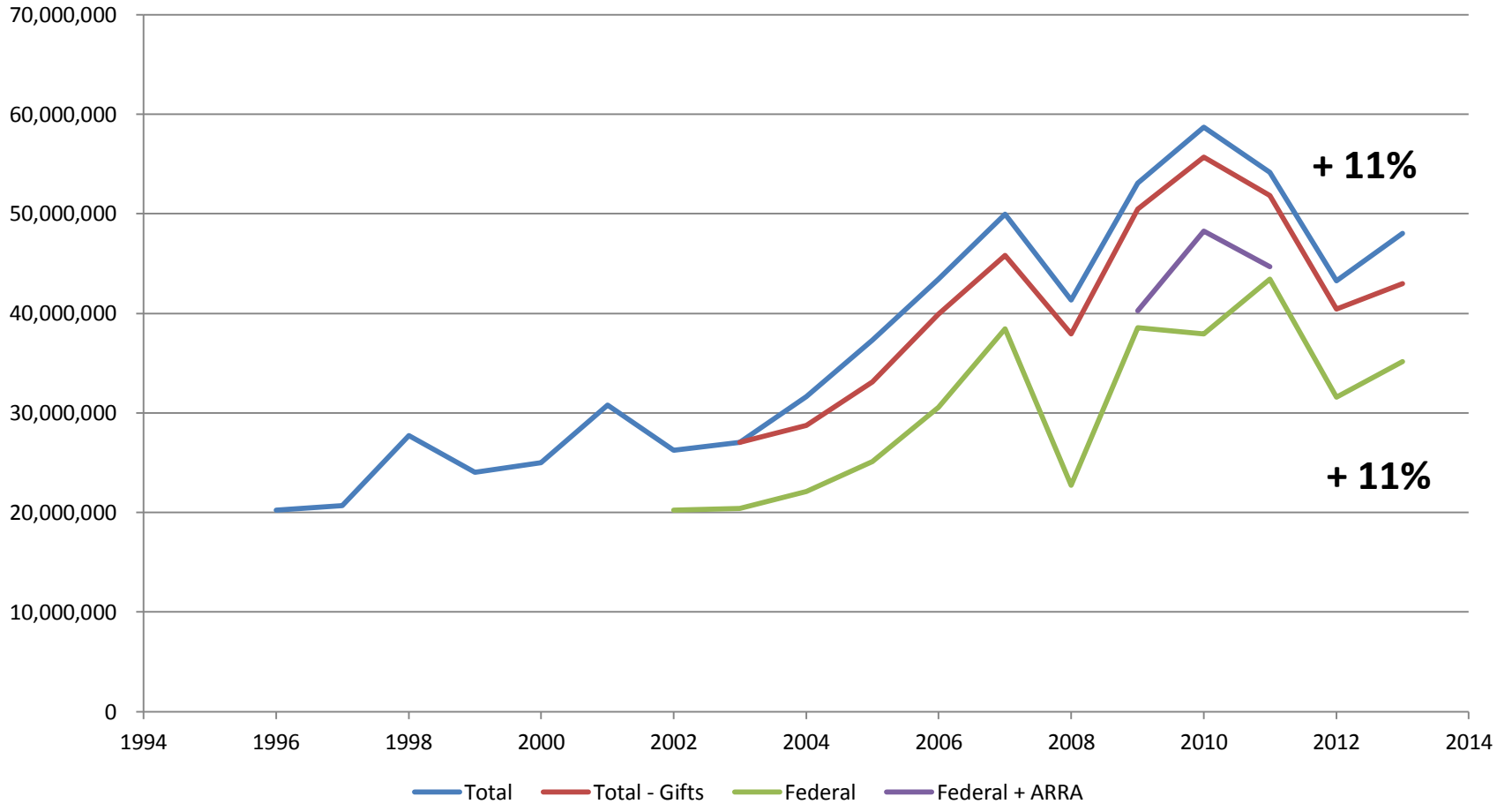
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Outline

- Sponsored Awards, FY13 (Preliminary)
- Research Expenditures, FY13 (Preliminary)
- Intellectual Property/Commercialization
- Corporate Sponsorship

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FY13 Sponsored Program Awards



Sponsored Awards, FY13 (Preliminary)

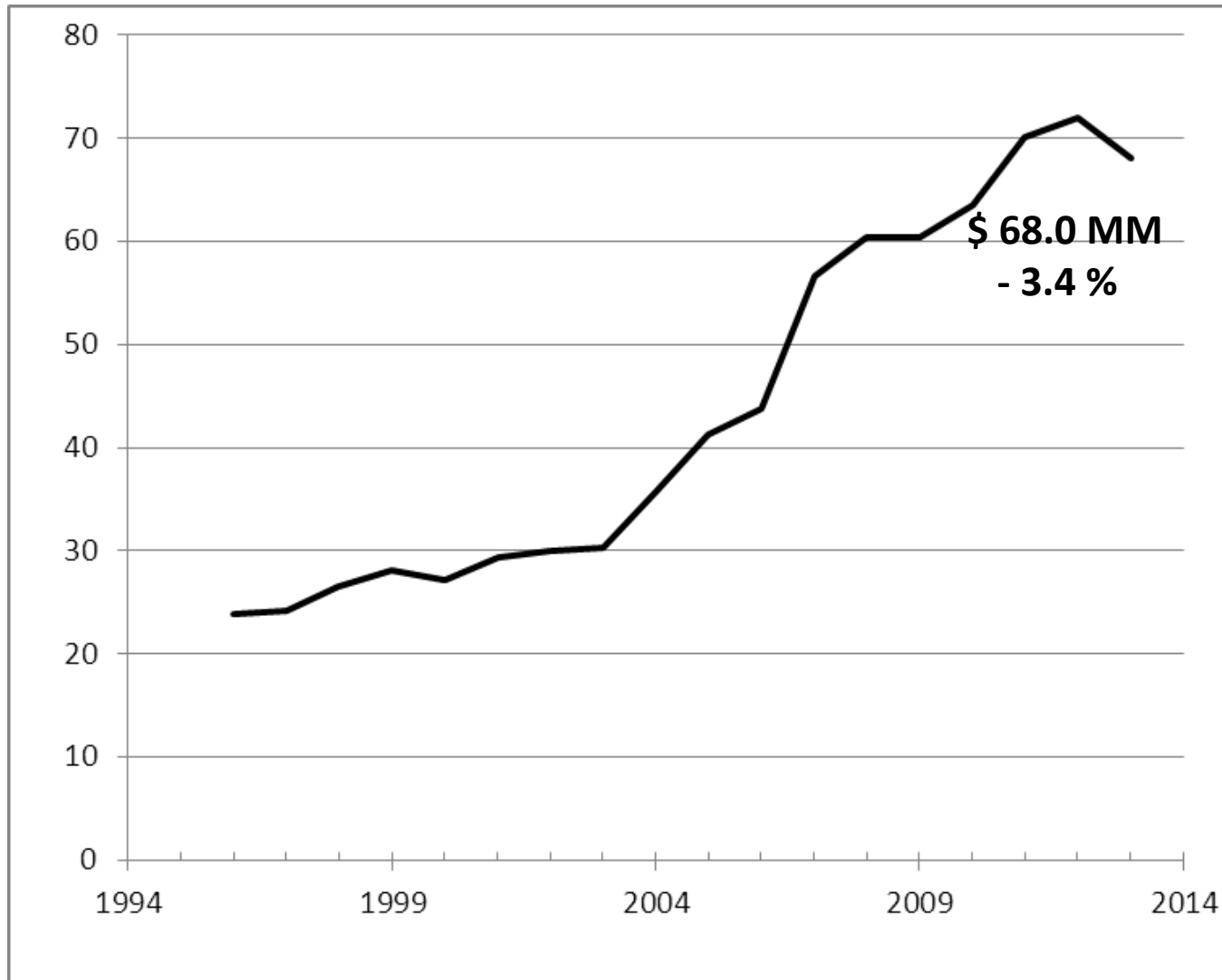
Sponsor Category	FY13 (Preliminary)	FY12	% +/-
Federal	\$ 35,162,511	\$ 31,593,723	+ 11.1 %
Other Sponsored	\$ 7,846,484	\$ 8,820,877	- 11.0 %
Gifts	\$ 4,994,547	\$ 2,878,561	+ 73.5 %
TOTAL	\$ 48,003,542	\$ 43,293,161	+ 10.9 %

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Sponsored Awards, FY13 (Preliminary)

- During FY13, 69.9% of the tenured and tenure track faculty were Principal Investigator or co-PI on a submitted proposal.

Research Expenditures, FY13



Research Expenditures, Fy13 (Preliminary)

- Preliminary research expenditures declined by 3.4% from FY12.
- This seems to indicate a lagged response to the declines in Sponsored Awards in FY11 and FY12. It also includes some reductions in Internal Expenditures due to reclassifications.

Research Expenditures, FY13 (Preliminary)

- On June 30, 2013, 56.4% of tenured and tenure track faculty were Principal Investigator or co-PI on an active sponsored project.

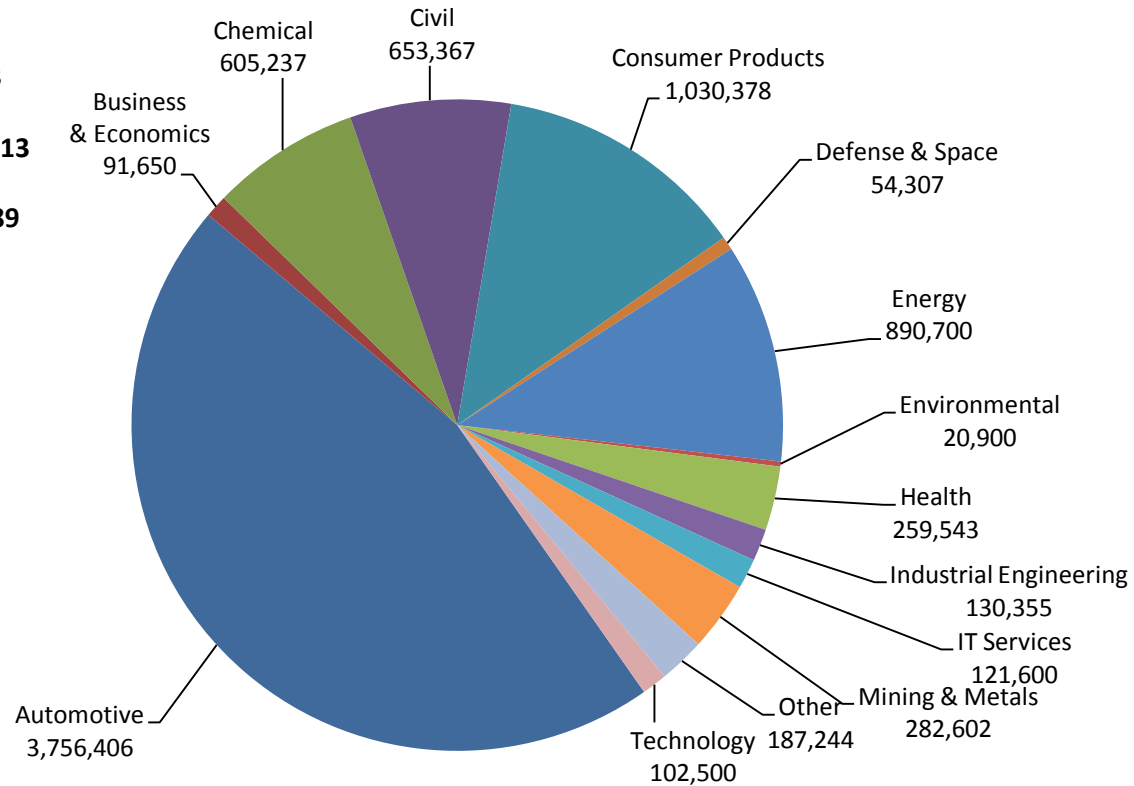
Intellectual Property, 3rd Qtr. FY13

	3 rd Qtr. FY13	3 rd Qtr. FY12	% +/-
Disclosures	51	50	+ 2 %
NDA's	108	100	+ 8 %
Patents Issued/Filed	27	20	+ 35 %
License Agreements	26	19	+ 37 %
Royalty/Option	\$ 193,985	\$ 248,553	- 22 %

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Corporate Sponsorship

PRELIMINARY
Sponsored Awards
-Industry-
COMBINED
Fiscal Year 2013
4th Quarter
Ended June 30, 2013
TOTAL: \$8,186,789

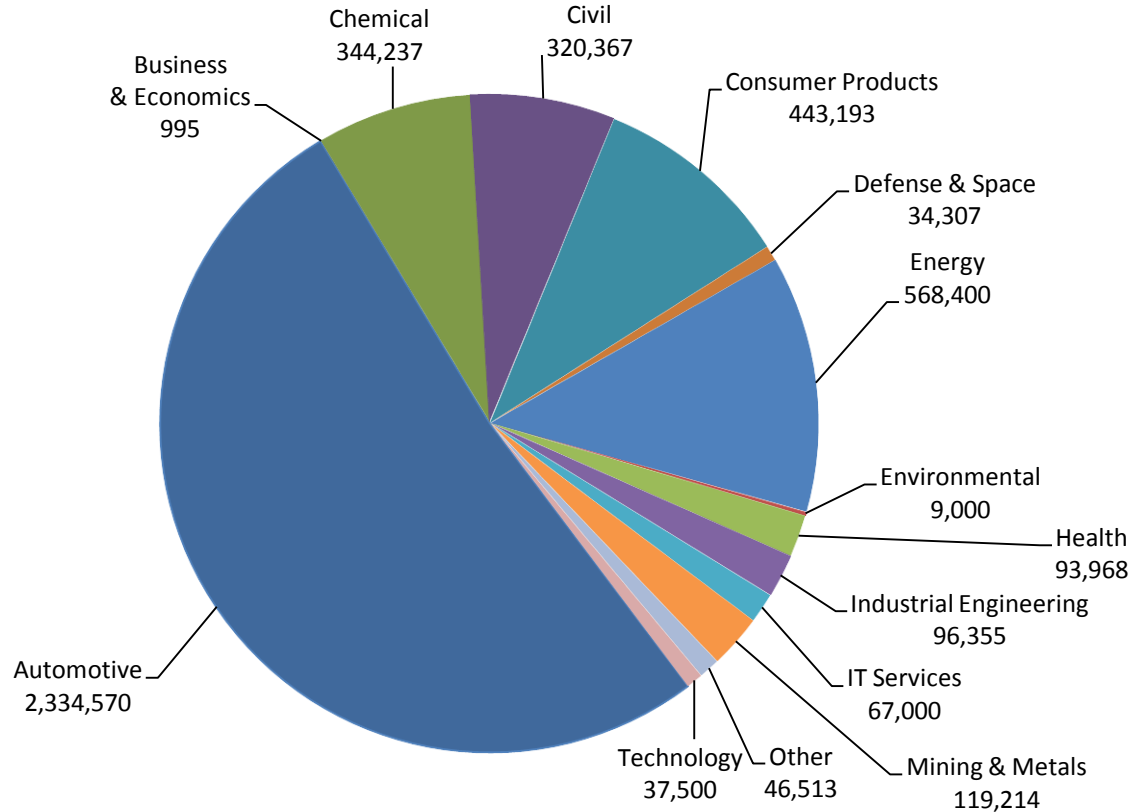


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Corporate Sponsorship

PRELIMINARY
Sponsored Awards
-Industry-
AWARDS
Fiscal Year 2013
4th Quarter
Ended June 30, 2013

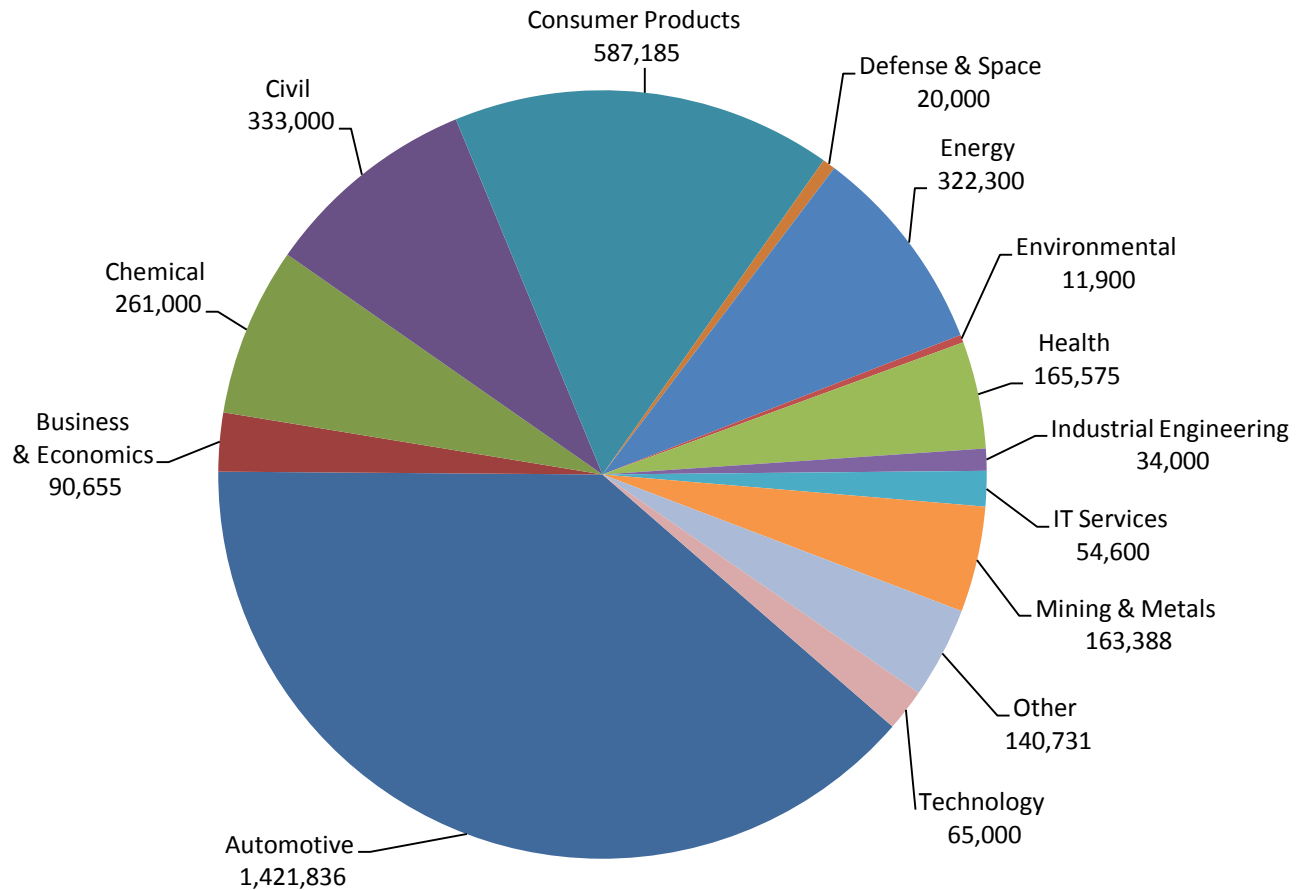
TOTAL: \$4,515,619



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Corporate Sponsorship

PRELIMINARY
Sponsored Awards
-Industry-
GIFTS
Fiscal Year 2013
4th Quarter
Ended June 30, 2013
TOTAL: \$3,671,170



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