Sponsored Program Summary 2nd Qtr FY15 Activities February, 2015

Dave Reed Vice President for Research



Outline

- Sponsored Awards, 2nd Qtr FY15
- Research Expenditures, 2nd Qtr FY15
- Intellectual Property/Commercialization, 2nd Qtr FY15
- Corporate Sponsorship, 2nd Qtr FY15
- Core Facilities [ACMAL]



Sponsored Awards, 2nd Qtr FY15

	Proposals S	ubmitted	Awards R	eceived	Awards Re	ceived (\$)		
	FY '15	FY '14	FY '15	FY '14	FY '15	FY '14	Variance	Variance
Sponsor	as of 12/31	as of 12/31	\$	%				
NASA	45	38	17	15	1,419,298	1,007,477	411,821	40.9%
National Science Foundation	125	103	47	35	7,622,181	5,826,773	1,795,408	30.8%
US Department of Agriculture	34	41	38	40	1,431,748	1,151,303	280,445	24.4%
US Department of Defense	32	29	25	37	6,417,041	4,581,282	1,835,759	40.1%
US Department of Education	-	-	-	-	-	-	-	-
US Department of Energy	18	11	7	8	529,431	433,465	95,966	22.1%
US Department of HHS	17	16	8	6	1,456,632	619,289	837,343	135.2%
US Department of Transportation	17	11	16	10	2,347,315	1,904,218	443,097	23.3%
Other Federal Agencies*	19	25	13	17	712,375	801,944	-89,569	-11.2%
Federal Agency Total	307	274	171	168	21,936,021	16,325,751	5,610,270	34.4%
State of Michigan	28	12	22	11	2,448,968	1,869,753	579,215	31.0%
Industrial	116	126	99	109	5,841,925	3,724,747	2,117,178	56.8%
Foreign	17	11	5	3	227,719	171,400	56,319	32.9%
All Other Sponsors	33	37	18	26	468,109	994,689	-526,580	-52.9%
Subtotal	501	460	315	317	30,922,742	23,086,340	7,836,402	33.9%
Gifts**	-	-	180	192	5,281,271	1,707,597	3,573,674	209.3%
Crowd Funding	-	-	12	7	11,550	14,346	-2,796	-19.5%
Grand Total	501	460	507	516	\$36,215,563	\$24,808,283	\$11,407,280	46.0%



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Research Expenditures, 2nd Qtr FY15

College/School/Division	FY2015	FY2014	Variance	%
Administration*	1,923,860	2,520,499	(596,639)	-23.7%
College of Engineering	12,418,386	11,860,861	557,525	4.7%
College of Science & Arts	6,987,218	6,137,197	850,021	13.9%
Pavlis Honors College	144,933	166,938	(22,005)	-13.2%
Keweenaw Research Center (KRC)	2,725,446	3,770,719	(1,045,273)	-27.7%
Michigan Tech Research Institute (MTRI)	4,807,238	5,348,823	(541,585)	-10.1%
School of Business & Economics	786,357	665,665	120,692	18.1%
School of Forest Resources & Environmental Science	2,638,009	2,875,138	(237,129)	-8.2%
School of Technology	224,155	236,859	(12,704)	-5.4%
Total	32,655,602	33,582,699	(927,097)	-2.8%

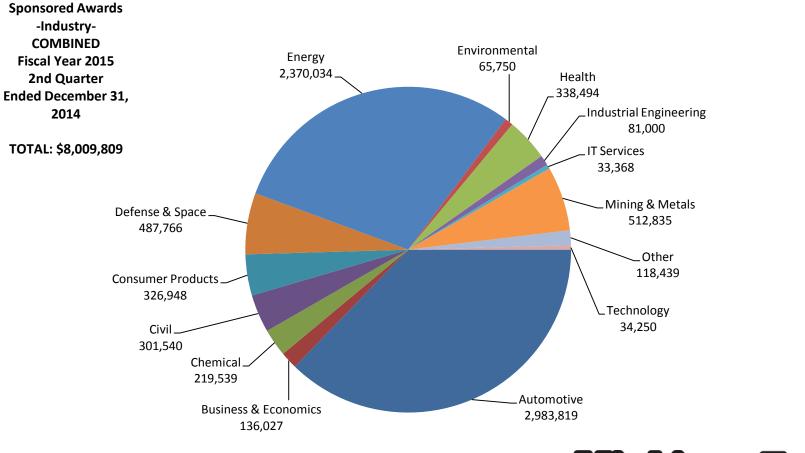


Intellectual Property, 2nd Qtr FY15

	FY15	FY14
Disclosures Received ²	15	22 -32%
Nondisclosure Agreements	55	48 15%
Patents Filed or Issued ²	6	11 -46%
License Agreements	6	7 -14%
Gross Royalties	\$ 116,354	\$ 119,514 - 3%



2nd Qtr FY15 Corporate Sponsorship





Core Facilities

- Shared Research Equipment and Core Facilities Working Group, April, 2013
 - Recommend principles for the use and maintenance of shared equipment and core facilities, including staffing and financial sustainability.



Core Facilities

- Problems
 - No mechanism to insure equipment replacement or enhancement
 - Usage of single pieces of equipment not sufficient to support staff and train users
 - Units do not have sufficient funds to maintain
 - More people using a piece of equipment, more difficult to maintain and enforce operating procedures



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RESEARCH

Research > VP for Research Office > Core Facilities

OUR RESEARCH

ADMINISTRATION

VP for Research Office

- Centers and Institutes -
 - Internal Awards -
- Research Advisory Council -
- Proposal and Award Guide -
 - Expertise -
 - Stats and Data -
 - Core Facilities -

Budget Office -

Core Facilities

Core facilities provide the University with critical resources. They support interdisciplinary and guest research by providing communal space, tools, and equipment. University facilities are able to apply for funds to cover costs associated with research facilities, like replacing and maintaining equipment.

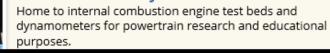
Our Current Core Facilities

Michigan Technological University's core facilities are an invaluable asset, and the list of recognized facilities will continue to grow.

Read more about each of our current core facilities below.



Advanced Power Systems Research Center



SUPPORT

NEED TO KNOW

CONTACT



APPLICATION PROCESS

To learn about how to earn core facility status, read about the core facilities application process.

RESOURCES

Proposal Deadline: March 5th

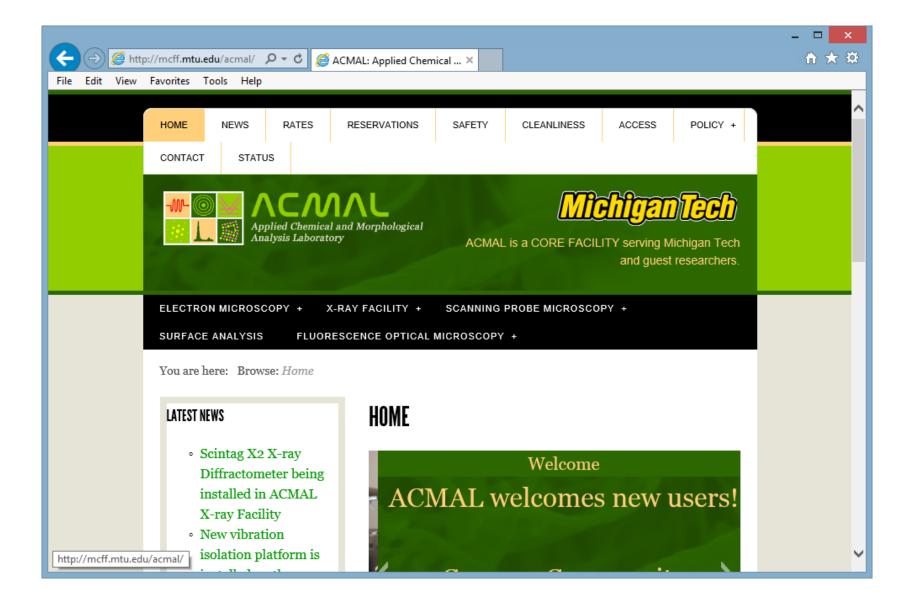
If you have questions, please contact

Dave Reed or

Cathy Codere

PEOPLE







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Receives NSF Grant

for Transmission Electron Microscope

GOOGLE RESOURCE CALENDARS

Check the STATUS First JEOL JSM-6400 SEM JEOL JEM-2010 TEM Philips XL 40 ESEM Hitachi FB-2000A FIB Hitachi S-4700 FE-SEM Veeco Dim 3000 Calendar Preview Veeco Nano II Calendar Preview Leica CPD 030 Calendar Preview Perkin Auger Scintag XDS-2000 Powder Scintag XDS-2000 PTS Siemens D500 Powder Philips Laue Xenemetrix EX-6600 EDS

The Applied Chemical and Morphological Analysis Laboratory (ACMAL) is a University Core Facility which is part of the Materials Characterization & Fabrication Facilities, ACMAL houses an extensive array of electron microanalytical and X-ray instruments. ACMAL is managed by the Department of Materials Science and Engineering.

ELECTRON OPTICS FACILITY

The Electron Optics Facility includes three scanning electron microscopes (SEM, FE-SEM, ESEM), a highresolution transmission electron microscope (TEM), and a focused ion beam milling system (FIB).

X-RAY FACILITY

- SCANNING PROBE MICROSCOPY FACILITY
- SURFACE ANALYSIS FACILITY
- FLUORESCENCE OPTICAL MICROSCOPY FACILITY



