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CAMPUS FORUM

February 7, 2006

PRIORITIES

- Academic Program Support
- Compensation
- Diversity
- Financial Security
- Recruiting and Marketing
- Review Strategic Plan

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Academic Program Support

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Compensation

Diversity

- Climate Study
- Teacher Outreach
- NSF Support
- Program Review

Financial Security

- Tech Fund
- Balanced Budget
- Absorb “Shocks”
- Program Drive Budget
- Prepare for Fund Raising Campaign

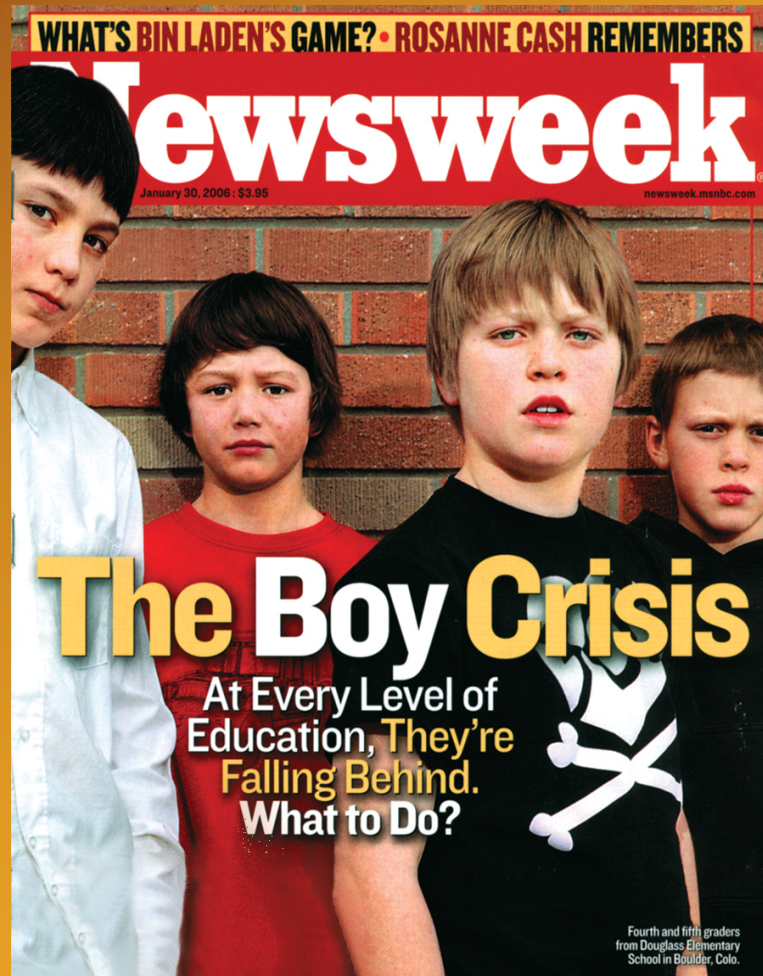
Campaign Planning

- Reorganization
 - Combine external image-
 - Alumni
 - Communications
 - Corporate
 - Foundations
 - Fund Raising

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Recruiting and Marketing

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NOVEMBER/DECEMBER 2005 • \$5.00

NSBE
NATIONAL SOCIETY of BLACK ENGINEERS

NSBE

50

WHO NEEDS
BLACK
ENGINEERS?

THE ANNUAL NSBE 50 SURVEY

CAREER ENGINEER
CREATING YOUR OWN JOB SECURITY

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THE COCA-COLA BOYCOTT (P.46) | CHINA'S INTERNET CENSORS (P.32)

The McGraw-Hill Companies

BusinessWeek

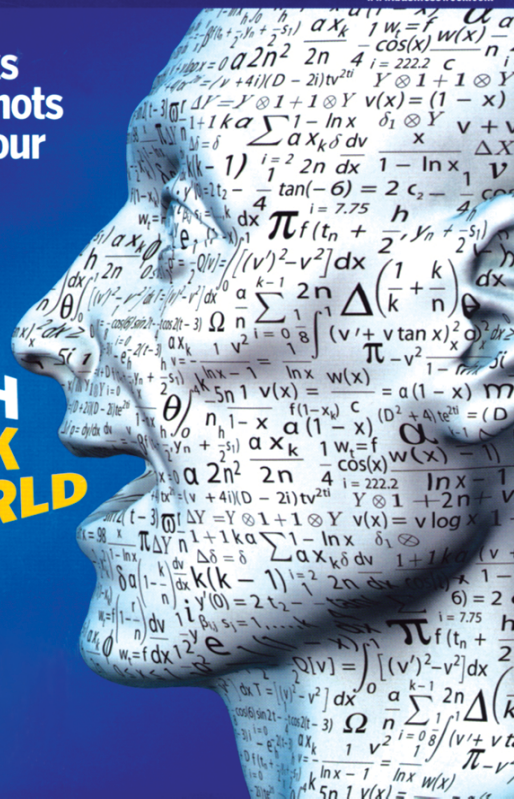
JANUARY 23, 2006

www.businessweek.com

More math geeks
are calling the shots
in **business**. Is your
industry next?

BY STEPHEN BAKER (P.54)

**WHY MATH
WILL ROCK
YOUR WORLD**



STRATEGIC PLAN REFINEMENT

Progress Assessment



Strategic Adjustments



Link to Campaign Planning



Approval by Board of Control



Draft Strategic Plan

1. PEOPLE
World-class diverse faculty, staff and student population.
2. DISTINCTIVE EDUCATION
Discovery based educational experience
3. RESEARCH / SCHOLARSHIP / CREATIVITY
Advance science and technology to shape, change and save lives.