

Michigan Technological University
Fiscal Year 2028 Projected General Fund Budget based on
Fiscal Year 2027 Approved General Fund Budget

	Approved	Projected
	Fiscal Year 2027	Fiscal Year 2028
Operating Revenues	\$ 218,918,649	\$ 225,486,208
Operating Expenses	\$ (251,012,707)	\$ (258,543,088)
Transfers	\$ (29,932,983)	\$ (30,830,972)
Nonoperating Revenues (Expenses)	\$ 62,027,041	\$ 63,887,852
Net Income (Loss)	\$ -	\$ -