

**Appendix A
Annual Capital Planning
Evaluation Criteria**

No.	Evaluation Criteria	Evaluating Factors	Scoring Parameters	Max Points
1	Impact on MTU core mission	To what extent does the project enhance the core (academic, research, or programming) mission of MTU	Low- High	40
2	Investment in existing facilities and infrastructure	To what extent does the project support investment in or adaptive repurposing of existing facilities and infrastructure	Low- High	10
3	Life and Safety	Does the proposed project address facility or infrastructure deficiencies that pose a serious threat of injury or death	Low - High	20
4	Occupancy and utilization of existing facilities	To what extent has the requester demonstrated occupancy and effective utilization of existing facilities to merit capital investment	Low - High	10
5	Estimated amount of funding provided	To what extent is current funding sources available to cover the cost of the project	20 = 100% funding in hand 15 = less than 100% 10 = less than 75% 5 = less than 50% 0 = less than 25%	20
6	Estimated operating costs	To what extent has the requester identified operating costs and existing resources to support them	Low - High	10
7	Direct Student impact	To what extent will the project directly impact students positively	Low - High	10
8	Project Bundling	To what extent is the proposed project able to be bundled with other similar or adjacent projects to create synergy and lower costs	Low - High	10
9	Return on Investment	To what extent does a return on investment apply to this proposed project	20 = less then 2 yr ROI 15 = Less than 5 ROI 10 = less than 10 yr ROI 5 = no ROI 0 = increase in annual costs	20
10	Alignment of the project's goals and objectives to the University's Strategic Plan	To what extent does this project have a direct impact on the University strategic plan and annual priorities	Low-High	20

Maximum Points

170