

Guiding Principles

We will return to these guiding principles throughout the model decision point discussions, using them as a consistent framework for evaluation and alignment.



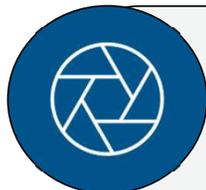
Transparency and Shared Understanding

Provide clear insight into revenues, costs, and investments across all funds so leaders can understand the financial impacts and tradeoffs of decisions while building a shared understanding of how institutional activities are supported.



Support for Student Success and Long-Term Sustainability

Align budget model decisions to support high-quality, impactful undergraduate and graduate learning opportunities and the reliable delivery of campus support services.



Stability with Structured Adaptability

Design a framework that can adapt to evolving institutional priorities while preserving stability and predictability within annual planning cycles.



Reinforcement of Mission and Strategic Priorities

Allocate a portion of resources to campus units to ensure the model reinforces institutional priorities and supports progress toward the university's mission and strategic plan, and continued advancement as an R1 research institution.