



**Michigan
Technological
University**

**Michigan Technological University
FY27 General Fund Expense Budget
By Program and Budget Unit**

Budget Unit	Academic Support	Institutional Support	Instruction	Operation & Maintenance of Plant	Public Service	Research	Student Financial Support	Student Services
AVPA General		59,183						
AVPA Non-Residential Aux				267,657				
Advancement		2,752,157	1,191,470					25,000
Assoc Provost Undergrad Education	648,110		424,326					
Associate Vice Pres for Finance		2,561,279						456,537
Athletic Complex Ops & Programming				1,277,881	903,754			
Athletics			66,225					
CFO & Vice President for Admin		600,673						
Chief Procurement Officer		721,527						
College Forest Resources & Envr Sci	654,366		2,713,881			1,154,838		22,000
College Of Engineering	4,210,664		22,016,684			10,241,833		
College Of Science & Arts	2,670,545		17,227,803		471,966	7,272,496		
College of Business	1,423,005		2,876,020			1,358,015		
College of Computing	1,334,691		4,540,627			2,573,622		
Distance Learning/Summer Session	2,747,118		2,689,656					
Facilities				7,952,851				
Financial Aid - Scholarships							74,211,693	
Graduate School	1,341,430							40,581
Graduate Student Support			10,028,252			72,664	1,099,230	
Human Resources		1,288,777						
Library	5,501,294				180,465			
Office of General Counsel	446,598	3,576,802						
President		2,757,104						
Provost	1,916,581	1,358,768	1,848,879					
Registrar's								938,093
Sr Assoc VP for Admin & CIO	4,956,282	6,862,532	850,845	256,182		470,363		
University Senate		130,214						
University Wide Accounts	58,340	(575,439)	4,556,000	4,791,200				
VP Univ Relations & Enrollment		4,961,394						4,483,816
Vice Pres Student Affairs		30,500						4,174,837
TOTAL	27,909,025	27,085,470	71,030,669	14,545,771	1,556,185	23,143,832	75,310,923	10,140,865