



**Michigan  
Technological  
University**

**Michigan Technological University  
FY27 General Fund Budget  
By Program**

**OPERATING REVENUES**

| <b>Item</b>                           | <b>Amount</b>        |
|---------------------------------------|----------------------|
| Educational Activities                | (316,298)            |
| Federal Grants and Contracts          | (40,000)             |
| Gift Income                           | (3,178,077)          |
| Indirect Cost Recoveries              | (25,440,000)         |
| Investment Income (loss)              | (800,000)            |
| Sales and Services of Dept Activities | (75,000)             |
| State Appropriations                  | (58,048,964)         |
| Student Tuition and Fees              | (193,049,751)        |
| <b>Subtotal: OPERATING REVENUES</b>   | <b>(280,948,090)</b> |

**OPERATING EXPENSES**

| <b>Item</b>                         | <b>Amount</b>      |
|-------------------------------------|--------------------|
| Academic Support                    | 27,909,025         |
| Institutional Support               | 27,085,470         |
| Instruction                         | 71,030,669         |
| Operation & Maintenance of Plant    | 14,545,771         |
| Public Service                      | 1,556,185          |
| Research                            | 23,143,832         |
| Student Financial Support           | 75,310,923         |
| Student Services                    | 10,140,865         |
| <b>Subtotal: OPERATING EXPENSES</b> | <b>250,722,740</b> |

**TRANSFERS**

| <b>Item</b>                 | <b>Amount</b>     |
|-----------------------------|-------------------|
| Mandatory Transfers Out     | 4,806,039         |
| Non-Mandatory Transfers In  | (11,452,833)      |
| Non-Mandatory Transfers Out | 36,872,144        |
| <b>Subtotal: TRANSFERS</b>  | <b>30,225,350</b> |
| <b>TOTAL</b>                | <b>0</b>          |