



**Michigan
Technological
University**

**Michigan Technological University
FY27 General Fund Budget
By Object and Budget Unit**

Budget Unit	Fringes	Non-Student SW	Revenue	SS/E	Student SW	Transfers	TOTAL
AVPA General	(15,509)	(38,774)		(4,900)			(59,183)
AVPA Non-Residential Aux	(56,376)	(140,940)		(59,219)	(11,123)	171,148	(96,509)
Advancement	(919,821)	(2,299,552)		(743,445)	(5,810)		(3,968,627)
Assoc Provost Undergrad Education	(271,570)	(690,686)		(90,078)	(20,103)		(1,072,436)
Associate Vice Pres for Finance	(770,339)	(1,925,848)		(316,500)	(5,129)	147,538	(2,870,277)
Athletic Complex Ops & Programming	(336,540)	(936,901)	80,000	(429,193)	(479,000)	(311,053)	(2,412,687)
Athletics	(18,922)	(47,304)				(4,722,133)	(4,788,359)
CFO & Vice President for Admin	(165,319)	(413,298)		(22,057)			(600,673)
Chief Procurement Officer	(204,436)	(511,091)		(6,000)			(721,527)
College Forest Resources & Envr Sci	(1,247,698)	(3,163,641)		(111,193)	(22,552)		(4,545,085)
College Of Engineering	(10,190,493)	(25,617,311)		(661,377)			(36,469,181)
College Of Science & Arts	(7,685,305)	(19,393,838)		(563,668)		(17,508)	(27,660,319)
College of Business	(1,555,610)	(3,992,489)		(107,140)	(1,803)		(5,657,041)
College of Computing	(2,359,751)	(5,985,167)		(104,022)		(105,972)	(8,554,913)
Distance Learning/Summer Session	(163,305)	(780,000)		(4,448,469)	(45,000)		(5,436,774)
Facilities	(1,956,640)	(4,905,124)	19,520	(911,032)	(180,055)	(16,800)	(7,950,131)
Financial Aid - Scholarships	(2,200,000)			(72,011,693)			(74,211,693)
Graduate School	(349,778)	(889,155)		(143,077)			(1,382,011)
Graduate Student Support	(654,864)			(6,013,982)	(4,531,301)	(2,500)	(11,202,646)
Human Resources	(332,423)	(831,059)		(108,895)	(16,400)		(1,288,777)
Library	(544,044)	(1,360,110)		(3,637,116)	(140,490)		(5,681,759)
Office of General Counsel	(938,575)	(2,360,301)	2,100	(697,525)	(27,000)	28,500	(3,992,801)
President	(727,234)	(1,755,871)		(262,098)	(11,900)		(2,757,104)
Provost	(894,398)	(3,166,444)		(783,775)	(279,612)	(1,311,211)	(6,435,439)
Registrar's	(234,055)	(586,518)		(109,520)	(8,000)		(938,093)
Sr Assoc VP for Admin & CIO	(2,652,943)	(6,641,156)		(3,688,055)	(414,050)	(5,513)	(13,401,716)
University Senate	(33,270)	(94,673)		(1,623)	(648)		(130,214)
University Wide Accounts	(426,637)	(1,066,592)	280,846,470	(6,239,871)	(1,097,000)	(24,076,407)	247,939,963
VP Univ Relations & Enrollment	(1,816,941)	(4,555,272)		(3,014,997)	(58,000)		(9,445,211)
Vice Pres Student Affairs	(1,107,741)	(2,778,500)		(279,197)	(39,900)	(3,441)	(4,208,778)
TOTAL	(40,830,539)	(96,927,611)	280,948,090	(105,569,716)	(7,394,874)	(30,225,350)	0