



**Michigan  
Technological  
University**

**Michigan Technological University  
FY27 General Fund Budget  
By Object**

**OPERATING REVENUES**

| <b>Item</b>                           | <b>Amount</b>      |
|---------------------------------------|--------------------|
| State Appropriations                  | 58,048,964         |
| Student Tuition and Fees              | 193,049,751        |
| Gift Income                           | 3,178,077          |
| Federal Grants and Contracts          | 40,000             |
| Investment Income (loss)              | 800,000            |
| Indirect Cost Recoveries              | 25,440,000         |
| Educational Activities                | 316,298            |
| Sales and Services of Dept Activities | 75,000             |
| <b>Subtotal: OPERATING REVENUES</b>   | <b>280,948,090</b> |

**OPERATING EXPENSES**

| <b>Item</b>                           | <b>Amount</b>        |
|---------------------------------------|----------------------|
| Salaries & Wages - Non-Faculty        | (42,085,389)         |
| Salaries & Wages - Faculty            | (54,842,222)         |
| Salaries & Wages - Graduate Students  | (4,868,808)          |
| Salaries & Wages - Undergrad Students | (2,526,066)          |
| Fringe Benefits                       | (40,830,539)         |
| Supplies and Services                 | (22,450,948)         |
| Scholarships and Fellowships          | (78,085,675)         |
| Utilities                             | (5,033,093)          |
| <b>Subtotal: OPERATING EXPENSES</b>   | <b>(250,722,740)</b> |

**TRANSFERS**

| <b>Item</b>                 | <b>Amount</b>       |
|-----------------------------|---------------------|
| Mandatory Transfers Out     | (4,806,039)         |
| Non-Mandatory Transfers In  | 11,452,833          |
| Non-Mandatory Transfers Out | (36,872,144)        |
| <b>Subtotal: TRANSFERS</b>  | <b>(30,225,350)</b> |
| <b>TOTAL</b>                | <b>0</b>            |