



**Michigan  
Technological  
University**

## Michigan Technological University FY26 General Fund Expense Budget By Program and Budget Unit

<b>Budget Unit</b>	<b>Academic Support</b>	<b>Institutional Support</b>	<b>Instruction</b>	<b>Operation &amp; Maintenance of Plant</b>	<b>Public Service</b>	<b>Research</b>	<b>Student Financial Support</b>	<b>Student Services</b>
AVPA General		57,225						
AVPA Non-Residential Aux				283,969				
Advancement	131,728	2,801,934	1,384,700					82,370
Assoc Provost Undergrad Education	1,473,361		404,571		159,633			
Associate Vice Pres for Finance		2,839,722						420,650
Athletic Complex Ops & Programming			44,868	928,810	856,915			113,415
Athletics		292,119	63,410					
CFO & Vice President for Admin		591,762						
College Forest Resources & Envr Sci	794,357		2,122,417			1,419,738		8,846
College Of Engineering	4,103,982		23,066,177			8,865,261		
College Of Science & Arts	1,936,705		16,762,366		468,491	7,199,119		
College of Business	948,186		3,343,556			1,759,189		
College of Computing	1,260,800		4,314,619			2,520,693		
Distance Learning/Summer Session	1,417,138		2,661,475					
Facilities				7,681,404				
Financial Aid - Scholarships							69,021,312	
Graduate School	1,259,567							50,581
Graduate Student Support			11,102,198			107,050	1,249,929	
Human Resources		1,538,353						
Library	5,536,482							
Office of General Counsel	429,843	3,340,029						
President		2,742,854						
Provost	947,727	1,432,764	2,925,949					
Registrar's								913,027
Sr Assoc VP for Admin & CIO	4,730,125	5,905,828	842,546	378,556		389,858		
University Senate		128,791						
University Wide Accounts	206,600	7,747,331	4,707,900	3,820,000				
VP Univ Relations & Enrollment		4,536,651						4,176,111
Vice Pres For Research	2,683,507	1,441,067				735,842		
Vice Pres Student Affairs		32,000						3,969,377
<b>TOTAL</b>	<b>27,860,108</b>	<b>35,428,429</b>	<b>73,746,751</b>	<b>13,092,739</b>	<b>1,485,038</b>	<b>22,996,750</b>	<b>70,271,241</b>	<b>9,734,377</b>