



**Michigan
Technological
University**

**Michigan Technological University
FY26 General Fund Budget
By Program**

OPERATING REVENUES

Item	Amount
Educational Activities	(314,898)
Federal Grants and Contracts	(40,000)
Gift Income	(3,178,077)
Indirect Cost Recoveries	(24,000,000)
Investment Income (loss)	(800,000)
Sales and Services of Dept Activities	(75,000)
State Appropriations	(56,727,176)
Student Tuition and Fees	(195,221,447)
Subtotal: OPERATING REVENUES	(280,356,598)

OPERATING EXPENSES

Item	Amount
Academic Support	27,860,108
Institutional Support	35,428,429
Instruction	73,746,751
Operation & Maintenance of Plant	13,092,739
Public Service	1,485,038
Research	22,996,750
Student Financial Support	70,271,241
Student Services	9,734,377
Subtotal: OPERATING EXPENSES	254,615,433

TRANSFERS

Item	Amount
Mandatory Transfers Out	4,805,767
Non-Mandatory Transfers In	(4,693,128)
Non-Mandatory Transfers Out	25,628,526
Subtotal: TRANSFERS	25,741,165
TOTAL	0