



**Michigan
Technological
University**

**Michigan Technological University
FY26 General Fund Budget
By Object**

OPERATING REVENUES

Item	Amount
State Appropriations	56,727,176
Student Tuition and Fees	195,221,447
Gift Income	3,178,077
Federal Grants and Contracts	40,000
Investment Income (loss)	800,000
Indirect Cost Recoveries	24,000,000
Educational Activities	314,898
Sales and Services of Dept Activities	75,000
Subtotal: OPERATING REVENUES	280,356,598

OPERATING EXPENSES

Item	Amount
Salaries & Wages - Non-Faculty	(45,589,945)
Salaries & Wages - Faculty	(56,767,574)
Salaries & Wages - Graduate Students	(5,147,852)
Salaries & Wages - Undergrad Students	(2,488,270)
Fringe Benefits	(41,143,924)
Carryforward Budgets	(5,000,000)
Supplies and Services	(19,985,492)
Scholarships and Fellowships	(74,329,980)
Utilities	(4,162,396)
Subtotal: OPERATING EXPENSES	(254,615,433)

TRANSFERS

Item	Amount
Mandatory Transfers Out	(4,805,767)
Non-Mandatory Transfers In	4,693,128
Non-Mandatory Transfers Out	(25,628,526)
Subtotal: TRANSFERS	(25,741,165)
TOTAL	0