



**Michigan  
Technological  
University**

**Michigan Technological University  
FY23 General Fund Expense Budget  
By Program and Budget Unit**

<b>Budget Unit</b>	<b>Academic Support</b>	<b>Institutional Support</b>	<b>Instruction</b>	<b>Operation &amp; Maintenance of Plant</b>	<b>Public Service</b>	<b>Research</b>	<b>Student Financial Support</b>	<b>Student Services</b>
AVPA General		2,120,115						
Advancement	114,780	1,560,292	2,055,423					152,331
Assoc Provost Undergrad Education	1,373,648		591,137		134,155			831,028
Associate Vice Pres for Finance		2,121,019						397,264
Athletics		220,371	236,158					
CFO & Sr Vice President for Admin		3,128,228		6,425,477				
College Forest Resources & Envr Sci	690,501		2,210,352			1,418,211		8,000
College Of Engineering	3,735,461		22,037,477			8,480,684		
College Of Science & Arts	1,158,336		17,990,745		395,957	6,735,924		
College of Business	881,399		2,901,869			1,673,431		
College of Computing	1,215,150		3,762,156			2,071,557		
Dean of Stu/VP Student Affairs		37,500						3,537,703
Distance Learning/Summer Session	467,138		2,634,525					
Financial Aid - Scholarships							54,938,032	
Graduate School	1,070,760		64,406					58,043
Graduate Student Support			9,791,249			79,406	887,694	
Library	5,082,281							
Office of Information Technology	4,094,967	4,236,569	895,791	233,390		300,901		
President		2,354,557						
Provost	842,857	1,415,027	71,300					
Sports & Recreation			15,127	486,514	360,777			81,189
University Senate		122,108						
University Wide Accounts	736,246	8,428,448	(78,498)	3,593,400				
VP Univ Relations & Enrollment		3,262,987						4,214,662
Vice Pres Diversity & Inclusion		544,881						423,336
Vice Pres For Research	3,195,184	757,720				437,026		
<b>TOTAL</b>	<b>24,658,707</b>	<b>30,309,822</b>	<b>65,179,219</b>	<b>10,738,781</b>	<b>890,889</b>	<b>21,197,141</b>	<b>55,825,726</b>	<b>9,703,556</b>