



**Michigan  
Technological  
University**

**Michigan Technological University  
FY23 General Fund Budget  
By Program**

**OPERATING REVENUES**

<b>Item</b>	<b>Amount</b>
Educational Activities	(485,728)
Federal Grants and Contracts	(40,000)
Gift Income	(3,411,302)
Indirect Cost Recoveries	(16,700,000)
Investment Income (loss)	(600,000)
State Appropriations	(52,319,195)
Student Tuition and Fees	(160,871,878)
<b>Subtotal: OPERATING REVENUES</b>	<b>(234,428,103)</b>

**OPERATING EXPENSES**

<b>Item</b>	<b>Amount</b>
Academic Support	24,658,707
Institutional Support	30,309,822
Instruction	65,179,219
Operation & Maintenance of Plant	10,738,781
Public Service	890,889
Research	21,197,141
Student Financial Support	55,825,726
Student Services	9,703,556
<b>Subtotal: OPERATING EXPENSES</b>	<b>218,503,841</b>

**TRANSFERS**

<b>Item</b>	<b>Amount</b>
Mandatory Transfers Out	2,229,870
Non-Mandatory Transfers In	(8,634,946)
Non-Mandatory Transfers Out	22,329,338
<b>Subtotal: TRANSFERS</b>	<b>15,924,262</b>
<b>TOTAL</b>	<b>0</b>