



**Michigan
Technological
University**

**Michigan Technological University
FY20 General Fund Expense Budget
By Program and Budget Unit**

Budget Unit	Academic Support	Institutional Support	Instruction	Operation & Maintenance of Plant	Public Service	Research	Student Financial Support	Student Services
Advancement	106,609	1,200,288	2,001,089					208,244
Associate VP for Administration		2,692,605		6,866,002				
Associate Vice Pres for Finance		2,209,320						465,663
Athletics		26,660	206,700					2,333,201
CFO & Sr Vice President for Admin		2,735,811						
College Forest Resources & Envr Sci	1,115,556		2,079,470			1,190,176		9,200
College Of Engineering	2,731,037		21,588,288			7,172,341		
College Of Science & Arts	994,816		23,399,904		380,750			
College of Business	883,341		3,124,369			1,613,164		
College of Computing	785,190		3,154,040			1,578,557		
Dean of Stu/VP Student Affairs		12,000						3,452,151
Distance Learning/Summer Session	406,888		2,700,000					
Financial Aid - Scholarships							42,337,666	
Graduate School	1,150,129		24,701					66,000
Graduate Student Support			9,554,039			88,934	931,973	
Library	5,003,599							
Office of Information Technology	4,759,770	4,739,649	1,051,714	283,002		391,092		
Pavlis Honors College			861,645					
President		2,485,703						
Provost	3,219,042	1,591,786	82,680		190,080			757,828
Sports & Recreation			14,745	686,430	318,336			4,193
University Senate		117,492						
University Wide Accounts	324,728	3,998,279	3,766,044	3,608,400				
VP Univ Relations & Enrollment		3,524,258			46,423			3,914,504
Vice Pres Diversity & Inclusion								392,392
Vice Pres For Research	2,788,842	1,362,675				120,506		
TOTAL	24,269,547	26,696,526	73,609,427	11,443,834	935,590	12,154,771	43,269,639	11,603,375