



**Michigan
Technological
University**

**Michigan Technological University
FY20 General Fund Budget
By Program**

OPERATING REVENUES

Item	Amount
Educational Activities	(327,890)
Federal Grants and Contracts	(150,000)
Gift Income	(4,527,500)
Indirect Cost Recoveries	(15,226,000)
Investment Income (loss)	(800,000)
State Appropriations	(50,889,814)
Student Tuition and Fees	(144,832,831)
Subtotal: OPERATING REVENUES	(216,754,035)

OPERATING EXPENSES

Item	Amount
Academic Support	24,269,547
Institutional Support	26,696,526
Instruction	73,609,427
Operation & Maintenance of Plant	11,443,834
Public Service	935,590
Research	12,154,771
Student Financial Support	43,269,639
Student Services	11,603,375
Subtotal: OPERATING EXPENSES	203,982,708

TRANSFERS

Item	Amount
Mandatory Transfers Out	1,717,198
Non-Mandatory Transfers In	(8,173,000)
Non-Mandatory Transfers Out	19,227,129
Subtotal: TRANSFERS	12,771,327
TOTAL	0