



**Michigan  
Technological  
University**

**Michigan Technological University  
FY20 General Fund Budget  
By Object and Budget Unit**

<b>Budget Unit</b>	<b>Fringes</b>	<b>Non-Student SW</b>	<b>Revenue</b>	<b>SS/E</b>	<b>Student SW</b>	<b>Transfers</b>	<b>TOTAL</b>
Advancement	(804,861)	(2,129,261)		(582,108)			(3,516,230)
Associate VP for Administration	(2,154,847)	(5,779,273)	16,890	(1,313,167)	(311,320)	16,075	(9,525,642)
Associate Vice Pres for Finance	(696,670)	(1,843,041)		(129,273)	(6,000)		(2,674,984)
Athletics	(696,722)	(1,843,179)		(26,660)		(728,628)	(3,295,189)
CFO & Sr Vice President for Admin	(697,518)	(1,845,286)		(183,501)	(9,506)	(150)	(2,735,961)
College Forest Resources & Envr Sci	(1,133,757)	(3,113,320)		(138,325)	(9,000)		(4,394,402)
College Of Engineering	(8,467,715)	(22,401,363)		(622,588)			(31,491,666)
College Of Science & Arts	(6,640,116)	(17,610,669)		(506,685)	(18,000)		(24,775,470)
College of Business	(1,483,754)	(4,014,925)		(116,195)	(6,000)		(5,620,874)
College of Computing	(1,495,133)	(3,955,378)		(67,276)			(5,517,787)
Dean of Stu/VP Student Affairs	(867,304)	(2,298,351)		(279,796)	(18,700)		(3,464,151)
Distance Learning/Summer Session	(289,000)	(1,300,000)		(1,257,888)	(260,000)		(3,106,888)
Financial Aid - Scholarships	(920,000)			(41,417,666)			(42,337,666)
Graduate School	(291,450)	(771,032)		(153,447)	(24,901)		(1,240,830)
Graduate Student Support	(371,591)			(6,036,977)	(4,166,378)		(10,574,946)
Library	(461,272)	(1,220,296)		(3,287,031)	(35,000)		(5,003,599)
Office of Information Technology	(2,045,831)	(5,412,250)		(3,767,146)			(11,225,227)
Pavlis Honors College	(199,666)	(554,396)		(106,583)	(1,000)		(861,645)
President	(513,522)	(1,365,389)		(596,792)	(10,000)		(2,485,703)
Provost	(1,117,339)	(3,009,624)		(1,402,225)	(312,228)		(5,841,417)
Sports & Recreation	(254,792)	(674,053)		(94,858)			(1,023,703)
University Senate	(28,220)	(84,272)		(5,000)			(117,492)
University Wide Accounts	(706,809)	(1,813,079)	216,737,145	(8,515,562)	(662,000)	(9,752,736)	195,286,959
VP Univ Relations & Enrollment	(1,344,956)	(3,558,084)		(2,582,145)			(7,485,185)
Vice Pres Diversity & Inclusion	(88,722)	(234,713)		(68,957)		(14,698)	(407,090)
Vice Pres For Research	(1,042,228)	(2,757,216)		(449,469)	(23,111)	(2,291,190)	(6,563,214)
<b>TOTAL</b>	<b>(34,813,793)</b>	<b>(89,588,451)</b>	<b>216,754,035</b>	<b>(73,707,320)</b>	<b>(5,873,144)</b>	<b>(12,771,327)</b>	<b>0</b>