



**Michigan
Technological
University**

**Michigan Technological University
FY19 General Fund Expense Budget
By Budget Unit by Program**

Budget Unit	Academic Support	Institutional Support	Instruction	Operation & Maintenance of Plant	Public Service	Research	Student Financial Support	Student Services
Advancement	120,856	1,261,729	1,703,411					128,707
Associate VP for Administration		4,505,741		7,731,504				
Athletics		26,660	206,100					2,294,638
College Of Engineering	2,590,992		21,288,111			6,270,097		
College Of Science & Arts	851,663		26,012,009		373,216			
Dean of Students - Assoc VP								3,070,714
Distance Learning/Summer Session	400,687		2,703,311					
Graduate School	1,155,286		9,080,633			155,642	774,828	66,000
Library	5,112,451							
Office of Information Technology	4,844,332	4,715,407	1,175,877	241,682		385,918		
Pavlis Honors College			802,391					
President		2,127,463						
Provost	3,434,998	1,609,828	107,141		118,828			740,168
Sch Forest Resources & Envir Sci	1,004,705		2,256,642			1,158,415		20,000
School Of Business & Economics	841,011		3,029,196			1,549,559		
School Of Technology	1,208,906		1,967,161			797,450		
Sports & Recreation			14,702	673,022	317,571			4,193
University Wide Accounts	384,728	4,335,974	3,765,272	3,608,400				15,000
VP Univ Relations & Enrollment		3,001,246			46,423		41,337,666	3,420,541
Vice Pres For Research	2,679,439	2,274,077		406,144		469,454		
Vice Pres Student Affairs & Advance		845,204						396,705
Vice Pres for Finance		2,272,018						235,016
TOTAL	24,630,052	26,975,348	74,111,957	12,660,752	856,039	10,786,534	42,112,494	10,391,682