



**Michigan
Technological
University**

**Michigan Technological University
FY19 General Fund Budget
Budget Unit By Object**

Budget Unit	Fringes	Non-Student SW	Revenue	SS/E	Student SW	Transfers	TOTAL
Advancement	713,865	1,908,730		592,108			3,214,703
Associate VP for Administration	2,681,787	7,322,707	(32,450)	1,885,309	347,443	906,763	13,111,558
Athletics	680,696	1,820,042		26,660		730,443	3,257,841
College Of Engineering	8,080,703	21,606,156		462,341			30,149,200
College Of Science & Arts	7,234,957	19,474,171		523,761	4,000	331,006	27,567,895
Dean of Students - Assoc VP	752,271	2,011,418		307,025		14,698	3,085,412
Distance Learning/Summer Session	288,959	1,302,617		1,247,422	265,000		3,103,998
Graduate School	641,892	777,030		5,728,083	4,085,384	591,824	11,824,213
Library	487,349	1,303,071		3,287,031	35,000		5,112,451
Office of Information Technology	2,058,849	5,504,946		3,799,421			11,363,216
Pavlis Honors College	179,443	507,341		114,607	1,000		802,391
President	469,104	1,261,067		384,292	13,000	12,500	2,139,963
Provost	1,123,119	3,317,640		1,247,030	323,174		6,010,963
Sch Forest Resources & Envir Sci	1,141,975	3,075,200		178,587	44,000		4,439,762
School Of Business & Economics	1,410,128	3,896,024		113,613			5,419,765
School Of Technology	1,025,494	2,837,598		110,425			3,973,517
Sports & Recreation	248,960	665,670		94,858			1,009,488
University Wide Accounts	867,841	2,306,407	(213,016,848)	8,272,293	662,833	6,146,016	(194,761,458)
VP Univ Relations & Enrollment	1,359,291	3,634,468		42,812,117			47,805,876
Vice Pres For Research	1,426,791	3,814,951		550,754	36,617	1,791,190	7,620,303
Vice Pres Student Affairs & Advance	271,243	725,248		245,418			1,241,909
Vice Pres for Finance	646,355	1,728,222		132,457			2,507,035
TOTAL	33,791,071	90,800,725	(213,049,298)	72,115,612	5,817,451	10,524,440	(0)