



**Michigan Technological University  
FY19 General Fund Budget  
By Program**

**Revenue**

Student Tuition and Fees	(144,211,534)
State Appropriations, Operating	(49,990,814)
Federal Grants and Contracts	(150,000)
Indirect Cost Recoveries	(13,226,000)
Investment Income	(800,000)
Educational Activities	(143,450)
Gift Income	<u>(4,527,500)</u>
<b>Total Revenue</b>	<b>(216,323,298)</b>

**Expenditures**

Instruction	74,111,957
Research	10,786,534
Public Service	856,039
Academic Support	24,630,052
Student Services	10,391,682
Institutional Support	26,975,348
Operation & Maintenance of Plant	12,660,752
Student Financial Support	<u>42,112,494</u>
<b>Total Expense</b>	<b>202,524,858</b>

**Transfers**

Mandatory Transfers (Out)	1,715,698
Non Mandatory Transfers (In)	(9,145,831)
Non Mandatory Transfers (Out)	<u>17,954,573</u>
<b>Total Transfer</b>	<b>10,524,440</b>

Net Income (Loss)

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