



**Michigan Technological University
FY19 General Fund Budget
By Object**

Revenue

| | |
|---------------------------------|----------------------|
| Student Tuition and Fees | (144,21,534) |
| State Appropriations, Operating | (49,990,814) |
| Federal Grants and Contracts | (150,000) |
| Indirect Cost Recoveries | (13,226,000) |
| Investment Income | (800,000) |
| Educational Activities | (143,450) |
| Gift Income | <u>(4,527,500)</u> |
| Total Revenue | (213,049,298) |

Expenditures

| | |
|-------------------------------------|--------------------|
| Salaries & Wages - Non-Faculty | 42,661,104 |
| Salaries & Wages - Faculty | 48,139,620 |
| Salaries & Wages - Graduate Student | 4,769,005 |
| Salaries & Wages - Undergraduates | 1,048,446 |
| Fringe Benefits | 33,791,071 |
| Supplies and Services | 21,879,367 |
| Tuition/Fellowships/Scholarships | 47,081,752 |
| Utilities | <u>3,154,493</u> |
| Total Expense | 202,524,858 |

Transfers

| | |
|-------------------------------|-------------------|
| Mandatory Transfers (Out) | 1,715,699 |
| Non Mandatory Transfers (In) | (9,145,832) |
| Non Mandatory Transfers (Out) | <u>17,954,573</u> |
| Total Transfer | 10,524,440 |

Net Income (Loss)

-