Michigan Technological University  
FY19 General Fund Budget  
By Object

### Revenue
- Student Tuition and Fees: $(144,21,534)$
- State Appropriations, Operating: $(49,990,814)$
- Federal Grants and Contracts: $(150,000)$
- Indirect Cost Recoveries: $(13,226,000)$
- Investment Income: $(800,000)$
- Educational Activities: $(143,450)$
- Gift Income: $(4,527,500)$

**Total Revenue:** $(213,049,298)$

### Expenditures
- Salaries & Wages - Non-Faculty: $42,661,104$
- Salaries & Wages - Faculty: $48,139,620$
- Salaries & Wages - Graduate Student: $4,769,005$
- Salaries & Wages - Undergraduates: $1,048,446$
- Fringe Benefits: $33,791,071$
- Supplies and Services: $21,879,367$
- Tuition/Fellowships/Scholarships: $47,081,752$
- Utilities: $3,154,493$

**Total Expense:** $202,524,858$

### Transfers
- Mandatory Transfers (Out): $1,715,699$
- Non Mandatory Transfers (In): $(9,145,832)$
- Non Mandatory Transfers (Out): $17,954,573$

**Total Transfer:** $10,524,440$

Net Income (Loss): -