



Michigan Technological University
Budget Office

Michigan Technological University
FY18 General Fund Budget
Budget Unit By Object

Budget Unit	Fringes	Non-Student SW	Revenue	SS/E	Student SW	Transfers	TOTAL
Advancement	732,455	1,878,091		592,108			3,202,654
Associate VP for Administration	51,501	132,053		83,897	10,800		278,251
Athletics	675,130	1,731,102		26,660		730,443	3,163,335
Auxiliary Services	417,684	1,092,695	(1,960)	291,400	38,050	(34,916)	1,802,952
College Of Engineering	8,231,412	21,140,205		435,981			29,807,598
College Of Science & Arts	7,494,277	19,302,654		517,954	4,000	149,798	27,468,683
Dean of Students - Assoc VP	736,772	1,889,159		330,173		21,933	2,978,037
Distance Learning/Summer Session	296,602	1,367,617		1,151,242	270,000		3,085,461
Enroll, Mkting & Commun - Assoc VP	2,456,639	4,055,484		37,898,863			44,410,986
Facilities Management	1,565,269	4,116,038	(233)	1,408,856	237,675	1,677,000	9,004,606
Graduate School	635,785	737,127		5,814,792	4,050,061	385,000	11,622,765
Human Resources	373,443	960,622	(699)	165,585	15,000		1,513,950
Library	535,602	1,366,724		3,287,031	60,736		5,250,093
Office of Information Technology	2,083,425	5,342,116		3,664,412			11,089,953
Pavlis Honors College	184,336	487,865		114,607	1,000		787,808
President	475,428	1,226,355		371,509	13,000		2,086,292
Provost	903,194	2,764,618		667,071	321,130		4,656,013
Sch Forest Resources & Envir Sci	1,078,749	2,841,329		198,587	9,458	104,415	4,232,538
School Of Business & Economics	1,444,466	3,796,187		113,613			5,354,266
School Of Technology	1,056,232	2,768,646		110,425			3,935,303
Sports & Recreation	192,877	494,557		35,665			723,099
University Wide Accounts	758,955	2,027,655	(205,370,677)	10,006,040	662,000	5,276,000	(186,640,027)
Vice Pres Administration	350,589	898,947		191,568	24,786	(1,228,460)	237,431
Vice Pres For Research	1,295,634	3,322,138		401,969	30,006	1,791,190	6,840,937
Vice Pres Student Affairs & Advance	165,505	424,372		259,312			849,189
Vice Pres for Finance	605,918	1,553,635		98,273			2,257,826
TOTAL	34,797,880	87,717,991	(205,373,569)	68,237,594	5,747,702	8,872,403	0