



**Michigan Technological University**  
Budget Office

**Michigan Technological University**  
**FY18 General Fund Budget**  
**By Program**

**Revenue**

Student Tuition and Fees	(138,701,063)
State Appropriations, Operating	(49,095,114)
Federal Grants and Contracts	(150,000)
Indirect Cost Recoveries	(12,426,000)
Investment Income	(360,000)
Educational Activities	(111,852)
Gift Income	<u>(4,529,540)</u>
<b>Total Revenue</b>	<b>(205,373,569)</b>

**Expenditures**

Instruction	72,234,042
Research	10,698,868
Public Service	837,558
Academic Support	24,617,596
Student Services	9,988,716
Institutional Support	26,774,134
Operation & Maintenance of Plant	12,970,677
Student Financial Support	<u>38,379,575</u>
<b>Total Expense</b>	<b>196,501,166</b>

**Transfers**

Mandatory Transfers (Out)	1,722,933
Non Mandatory Transfers (In)	(7,863,460)
Non Mandatory Transfers (Out)	<u>15,012,930</u>
<b>Total Transfer</b>	<b>8,872,403</b>

Net Income (Loss) -