



Michigan Technological University
Budget Office

Michigan Technological University
FY18 General Fund Budget
By Object

Revenue

Student Tuition and Fees	(138,701,063)
State Appropriations, Operating	(49,095,114)
Federal Grants and Contracts	(150,000)
Indirect Cost Recoveries	(12,426,000)
Investment Income	(360,000)
Educational Activities	(111,852)
Gift Income	<u>(4,529,540)</u>
Total Revenue	(205,373,569)

Expenditures

Salaries & Wages - Non-Faculty	40,587,593
Salaries & Wages - Faculty	47,130,398
Salaries & Wages - Graduate Student	4,738,870
Salaries & Wages - Undergraduates	1,008,832
Fringe Benefits	34,797,879
Supplies and Services	21,638,826
Tuition/Fellowships/Scholarships	42,303,183
Utilities	<u>4,295,584</u>
Total Expense	196,501,166

Transfers

Mandatory Transfers (Out)	1,722,933
Non Mandatory Transfers (In)	(7,863,460)
Non Mandatory Transfers (Out)	<u>15,012,930</u>
Total Transfer	8,872,403

Net Income (Loss) -