



**Michigan Technological University**  
Budget Office

**Michigan Technological University**  
**FY17 General Fund Budget**  
**Budget Unit By Object**

Budget Unit	Fringes	Non-Student SW	Revenue	SS/E	Student SW	Transfers	TOTAL
Advancement	698,480	1,862,613		592,108	5,000		3,158,201
Associate VP for Administration	46,380	123,679		37,050	10,800		217,909
Athletics	597,245	1,592,652		26,660		792,243	3,008,800
Auxiliary Services	370,702	1,016,064	(11,890)	244,560	39,712	(38,387)	1,620,761
College Of Engineering	7,837,008	20,898,688		353,751			29,089,447
College Of Science & Arts	7,067,434	18,887,268		475,287	36,599		26,466,588
Dean of Students - Assoc VP	677,730	1,807,279		295,673		21,933	2,802,615
Distance Learning/Summer Session	298,185	1,389,987		1,151,242	270,000		3,109,414
Enroll, Mkting & Commun - Assoc VP	2,341,307	4,003,486		35,867,021			42,211,814
Facilities Management	1,423,140	3,795,041		1,163,852	28,781	1,500,000	7,910,814
Financial Svcs & Oper Exec Director	536,217	1,429,913		113,222	15,580		2,094,932
Graduate School	576,939	771,879		5,325,114	3,833,119	530,000	11,037,051
Human Resources	347,912	930,806		115,883	19,050		1,413,651
Library	490,433	1,307,821		3,338,910	50,736		5,187,900
Office of Information Technology	1,965,979	5,242,610		3,723,735			10,932,324
Pavlis Honors College	170,741	467,382		34,607	8,000		680,730
President	431,866	1,151,642		362,009	2,000		1,947,517
Provost	863,325	2,311,999		695,071	315,089		4,185,484
Sch Forest Resources & Envir Sci	1,067,886	2,885,021		178,587	29,600		4,161,094
School Of Business & Economics	1,370,809	3,772,531		113,613			5,256,953
School Of Technology	1,017,715	2,732,573		86,442	20,000		3,856,730
Sponsored Programs	238,223	635,262		73,357	6,000		952,842
Sports & Recreation	180,745	481,986		35,665			698,396
University Wide Accounts	752,902	2,037,871	(201,089,045)	9,554,868	594,000	8,106,000	(180,043,404)
Vice Pres Administration	343,031	914,749		283,646	22,042	(477,817)	1,085,651
Vice Pres For Research	974,429	2,598,478		328,612	34,006	2,161,690	6,097,215
Vice Pres Student Affairs & Advance	158,619	422,984		276,970			858,573
<b>TOTAL</b>	<b>32,845,379</b>	<b>85,472,265</b>	<b>(201,100,935)</b>	<b>64,847,515</b>	<b>5,340,114</b>	<b>12,595,662</b>	<b>0</b>