



**Michigan Technological University**  
Budget Office

**Michigan Technological University**  
**FY17 General Fund Budget**  
**By Program**

**Revenue**

Student Tuition and Fees	(135,439,845)
State Appropriations, Operating	(48,179,700)
Federal Grants and Contracts	(150,000)
Indirect Cost Recoveries	(12,426,000)
Investment Income	(255,000)
Educational Activities	(122,890)
Gift Income	<u>(4,527,500)</u>
<b>Total Revenue</b>	<b>(201,100,935)</b>

**Expenditures**

Instruction	71,025,506
Research	10,290,053
Public Service	780,433
Academic Support	22,969,208
Student Services	9,129,832
Institutional Support	26,553,528
Operation & Maintenance of Plant	11,630,299
Student Financial Support	<u>36,126,413</u>
<b>Total Expense</b>	<b>188,505,273</b>

**Transfers**

Mandatory Transfers (Out)	1,722,933
Non Mandatory Transfers (In)	(6,530,213)
Non Mandatory Transfers (Out)	<u>17,402,942</u>
<b>Total Transfer</b>	<b>12,595,662</b>

Net Income (Loss) -