



Michigan Technological University
Budget Office

Michigan Technological University
FY17 General Fund Budget
By Object

Revenue

Student Tuition and Fees	(135,439,845)
State Appropriations, Operating	(48,179,700)
Federal Grants and Contracts	(150,000)
Indirect Cost Recoveries	(12,426,000)
Investment Income	(255,000)
Educational Activities	(122,890)
Gift Income	<u>(4,527,500)</u>

Total Revenue (201,100,935)

Expenditures

Salaries & Wages - Non-Faculty	38,080,816
Salaries & Wages - Faculty	47,391,449
Salaries & Wages - Graduate Student	4,439,149
Salaries & Wages - Undergraduates	900,965
Fringe Benefits	32,845,379
Supplies and Services	21,174,055
Tuition/Fellowships/Scholarships	39,586,833
Utilities	<u>4,086,627</u>

Total Expense 188,505,273

Transfers

Mandatory Transfers (Out)	1,722,933
Non Mandatory Transfers (In)	(6,530,213)
Non Mandatory Transfers (Out)	<u>17,402,942</u>

Total Transfer 12,595,662

Net Income (Loss) -