



Michigan Technological University
Budget Office

Michigan Technological University
FY16 General Fund Expense Budget
By Budget Unit by Program

Budget Unit	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maint. of Plant	Stu. Financial Support
Advancement						367,867		
Athletics	153,857					163,759		
Auxiliary Services			242,486		129,416	1,262,861		
Board Of Control/Govt'l Relations						637,792		
College Of Engineering	19,028,559	6,852,223		2,455,258				
College Of Science & Arts	24,714,799		350,959	799,654	4,193			
Dean of Students Assoc VP					2,638,716			
Dist Learning/Summer Session	2,722,445			343,438				
Enroll, Mkting, Comm Assoc VP	490,112		45,108		3,537,061	2,382,366		32,049,378
Facilities Management							7,462,810	
Financial Svcs & Oper Exec Dir					215,050	1,244,004		
Graduate School		7,995,567		1,030,553	66,447			700,000
Human Resources						1,342,085		
Library				4,805,350				
Office of Information Technology	1,043,536	197,989		4,226,962		5,239,750		
Pavlis Honors College	480,675							
President						966,574		
Provost	110,572			1,304,262		1,122,825		
Sch Forest Resources & Envir Sci	2,305,535	993,398		730,032	34,000			
School Of Business & Economics	2,799,355	1,708,968		924,121				
School Of Technology	2,618,321	254,337		890,811				
Sponsored Programs				672,428		432,129		
Sports & Recreation	13,750		29,050				635,615	
University Wide Accounts	3,115,000			185,000		3,641,135	4,455,000	
Vice Pres Administration						854,561		
Vice Pres For Research				1,649,139		1,371,813	118,177	
Vice Pres Student Affairs & Adv					99,817	555,489		
TOTAL	59,596,517	18,002,482	667,603	20,007,008	6,724,700	21,594,009	12,671,602	32,749,378

