



Michigan Technological University
Budget Office

Michigan Technological University
FY16 General Fund Budget
By Object

Budget Unit	Revenue	Student SW	Non-Student SW	Fringes	SS/E	Transfers	Total
Board of Control/Govt'l Relations		2,000	414,394	155,398	66,000		637,792
President			627,011	235,129	104,434		966,574
Pavlis Honors College			318,595	119,473	42,607		480,675
Provost		246,332	1,449,781	543,668	297,878		2,537,659
Office of Information Technology			5,116,002	1,918,501	3,673,735		10,708,238
School of Business and Economics			3,886,786	1,432,045	113,613		5,432,444
College of Engineering			20,350,756	7,631,534	353,751		28,336,041
School of Forest Res & Env Sci		39,627	2,796,000	1,038,751	178,587		4,052,965
College of Science and Arts		36,595	18,445,712	6,897,011	490,287		25,869,605
School of Technology			2,679,292	997,735	86,442		3,763,469
Graduate School		3,651,589	667,675	593,534	4,879,770	830,000	10,622,568
Human Resources		20,000	883,705	331,389	106,991		1,342,085
VP Student Affairs & Advance			348,608	130,728	175,970		655,306
Enroll, Mkning & Comm – Assoc VP			3,669,485	1,376,057	33,458,483		38,504,025
Dean of Students – Assoc VP			1,715,749	643,406	279,561	21,246	2,659,962
Athletics			211,604	79,352	26,660	2,573,902	2,891,518
Facilities Management		240,500	3,617,193	1,345,917	2,259,200		7,462,811
Library		50,736	1,284,148	481,556	2,988,910		4,805,350
Sports and Recreation			467,454	175,295	35,665		678,414
Auxiliary Services	(1,020)	39,073	989,374	371,015	235,300	46,973	1,680,715
Financial Svcs & Oper Exec Dir			1,044,678	391,754	22,622		1,459,054
University Wide Accounts	(184,424,723)	594,000	1,782,528	660,471	8,359,136	7,361,000	(165,667,588)
Vice President of Administration		2,500	575,681	215,880	60,500	(407,367)	447,194
Vice President of Research		20,006	2,119,209	794,703	205,211	1,986,690	5,125,819
Sponsored Programs		6,000	745,600	279,600	73,357		1,104,557
Distance Learning/Summer Session		270,000	1,394,168	304,579	1,097,136		3,065,883
Advancement			244,188	91,571	41,108		376,867
TOTAL	(184,425,743)	5,218,958	77,845,376	29,236,051	59,712,914	12,412,444	