



Michigan Technological University
Budget Office

Michigan Technological University
FY16 General Fund Budget
By Program

Revenue

Student Tuition and Fees	(123,819,723)
State Appropriations, Operating	(47,262,000)
Federal Grants and Contracts	(150,000)
Indirect Cost Recoveries	(12,426,000)
Investment Income	-
Educational Activities	(118,020)
Gift Income	<u>(650,000)</u>
Total Revenue	(184,425,743)

Expenditures

Instruction	59,596,517
Research	18,002,482
Public Service	667,603
Academic Support	20,007,008
Student Services	6,724,700
Institutional Support	21,594,009
Operation & Maintenance of Plant	12,671,602
Student Financial Support	<u>32,749,378</u>
Total Expense	172,013,299

Transfers

Mandatory Transfers (Out)	1,001,726
Non Mandatory Transfers (In)	(6,157,367)
Non Mandatory Transfers (Out)	<u>17,568,085</u>
Total Transfer	12,412,444

Net Income (Loss) -