



Michigan Technological University
Budget Office

Michigan Technological University
FY15 General Fund Expense Budget
By Budget Unit by Program

Budget Unit	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maint. of Plant	Stu. Financial Support
Advancement						366,551		
Athletics	147,049					156,127		
Auxiliary Services			559,292		105,448	1,255,045		
Board Of Control/Gov't Relations						611,668		
College Of Engineering	18,906,878	6,838,769		2,101,337				
College Of Science & Arts	24,027,484			614,241	4,193			
Dist Learning/Summer Session	2,717,612			343,413				
Facilities Management							7,323,309	
Financial Svcs & Oper Exec Dir					207,167	1,197,851		
Graduate School	7,465,401	151,612		976,716	66,698			738,898
Human Resources						1,284,552		
Library				4,749,213				
Office of Information Technology	2,886,712	198,520		3,265,150		3,837,153		
Pavlis Honors College	406,913				36,150			
President						908,148		
Provost	109,962			1,256,400		889,266		
Sch Forest Resources & Envir Sci	2,012,889	885,749		798,717	35,000			
School Of Business & Economics	2,820,729	1,584,429		843,517				
School Of Technology	2,533,005	245,177		862,398				
Sports & Recreation	14,713		46,780				593,544	
University Wide Accounts	2,839,500					1,152,035	4,455,000	
Vice Pres Administration						620,292		
Vice Pres For Research				2,132,689		1,872,079	113,769	
Vice Pres Student Affairs & Adv	508,551		44,468		6,123,691	2,847,314		31,449,378
TOTAL	67,397,398	9,904,256	650,540	17,943,789	6,578,347	16,998,083	12,485,622	32,188,276