



**Michigan Technological University**  
Budget Office

**Michigan Technological University**  
**FY15 General Fund Budget**  
**By Object**

Budget Unit	Revenue	Student SW	Non-Student SW	Fringes	SS/E	Transfers	Total
Board of Control/Govt'l Relations		2,000	392,056	142,835	74,777		611,668
President			585,579	213,736	108,833		908,148
Pavlis Honors College			289,790	105,773	47,500		443,063
Provost		244,332	1,241,053	453,584	316,659		2,255,628
Office of Information Technology			4,986,576	1,820,100	3,380,859	(408,278)	9,779,257
School of Business and Economics			3,772,709	1,340,601	135,364		5,248,674
College of Engineering			19,999,007	7,299,638	548,339		27,846,984
School of Forest Res & Eniv Sci		37,627	2,561,191	924,143	209,393		3,732,354
College of Science and Arts		46,342	17,595,330	6,402,742	601,504		24,645,918
School of Technology			2,590,500	938,932	111,147		3,640,579
Graduate School		3,480,752	626,481	489,422	4,802,670	650,000	10,049,325
Human Resources		28,479	844,993	308,422	102,658		1,284,552
Vice President for Student Affairs			5,548,251	2,025,112	33,400,040	20,590	40,993,993
Athletics			197,931	72,245	33,000	2,521,736	2,824,912
Facilities Management		218,958	3,598,742	1,300,658	2,204,951	8,970	7,332,279
Library		40,736	1,246,172	454,853	3,007,452		4,749,213
Sports and Recreation			450,577	164,461	40,000		655,038
Auxiliary Services		43,625	1,165,303	417,411	293,446	(243,688)	1,676,097
Financial Svcs & Oper Exec Dir			1,005,015	366,830	33,173		1,405,018
University Wide Accounts	(180,162,331)	494,000	1,859,030	665,286	9,428,219	7,480,000	(160,235,796)
Vice President of Administration			458,604	149,688	12,000		620,292
Vice President of Research		24,035	2,770,174	1,011,114	313,214	1,986,690	6,105,227
Distance Learning/Summer Session		270,000	1,394,168	299,721	1,097,136		3,061,025
Advancement			235,897	86,102	44,552		366,551
<b>TOTAL</b>	<b>(180,162,331)</b>	<b>4,930,886</b>	<b>75,415,129</b>	<b>27,453,409</b>	<b>60,346,886</b>	<b>12,016,020</b>	<b>-</b>