



Michigan Technological University
Budget Office

Michigan Technological University
FY15 General Fund Budget
By Program

Revenue

Student Tuition and Fees	(120,510,671)
State Appropriations, Operating	(46,308,660)
Federal Grants and Contracts	(150,000)
Indirect Cost Recoveries	(12,426,000)
Investment Income	-
Educational Activities	(117,000)
Gift Income	<u>(650,000)</u>

Total Revenue (180,162,331)

Expenditures

Instruction	67,397,398
Research	9,904,256
Public Service	650,540
Academic Support	17,943,789
Student Services	6,578,347
Institutional Support	20,998,083
Operation & Maintenance of Plant	12,485,622
Student Financial Support	<u>32,188,276</u>

Total Expense 168,146,311

Transfers

Mandatory Transfers (Out)	720,590
Non Mandatory Transfers (In)	(6,621,711)
Non Mandatory Transfers (Out)	<u>17,917,141</u>

Total Transfer 12,016,020

Net Income (Loss) -