



**Michigan Technological University**  
Budget Office

**Michigan Technological University**  
**FY14 General Fund Expense Budget**  
**By Budget Unit by Program**

Budget Unit	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maint. of Plant	Stu. Financial Support
Advancement						358,742		
Athletics	123,696					147,689		
Auxiliary Services			554,960			1,223,677		
Board Of Control/Govt'l Relations						614,093		
Chief Financial Officer						233,392		
College Of Engineering	17,399,600	7,895,816		1,702,608				
College Of Science & Arts	23,548,476			518,621	4,193	77,841		
Distance Learning/Summer Session	2,662,694			343,475				
Facilities Management							6,779,602	
Graduate School	7,175,806	163,801		906,608	66,698			702,693
Human Resources						1,369,964		
Library				4,659,715				
Office of Information Technology				1,975,207	498,805	3,735,779		
President						828,073		
Provost	492,913			1,016,977	36,400	1,039,924		
Sch Forest Resources & Envir Sci	1,983,916	1,011,428		628,407	35,000			
School Of Business & Economics	2,638,279	1,583,616		882,924				
School Of Technology	2,847,995			720,855				
Sports & Recreation	13,035		44,818				588,137	
University Wide Accounts	2,839,500					3,410,343	4,755,000	
User Services	2,632,702	803,041						
Vice Pres Administration						443,801	90,564	
Vice Pres For Research		7,000		2,260,716	215,450	2,682,342	113,581	
Vice President for Student Affairs	505,344		43,720		6,042,751	2,793,799		28,649,378
<b>TOTAL</b>	<b>64,863,958</b>	<b>11,464,701</b>	<b>643,498</b>	<b>15,616,114</b>	<b>6,899,298</b>	<b>18,959,459</b>	<b>12,326,884</b>	<b>29,352,071</b>