



Michigan Technological University
Budget Office

Michigan Technological University
FY14 General Fund Budget
By Object

| Budget Unit | Revenue | Student SW | Non-Student SW | Fringes | SS/E | Transfers | Total |
|------------------------------------|----------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| Board of Control/Govt'l Relations | | 2,000 | 385,803 | 149,883 | 76,407 | | 614,093 |
| President | | | 525,613 | 204,989 | 97,471 | | 828,073 |
| Provost | | 228,832 | 1,433,973 | 559,250 | 364,159 | | 2,586,214 |
| Office of Information Technology | | 7,500 | 3,278,648 | 1,278,673 | 1,644,971 | | 6,209,791 |
| User Services | | | 1,494,371 | 582,805 | 1,358,567 | | 3,435,743 |
| School of Business and Economics | | | 3,602,583 | 1,366,872 | 135,364 | | 5,104,819 |
| College of Engineering | | | 19,028,550 | 7,421,135 | 548,339 | | 26,998,024 |
| School of Forest Res & Env Sci | | 22,600 | 2,465,400 | 961,358 | 209,393 | | 3,658,751 |
| College of Science and Arts | | 46,260 | 16,929,131 | 6,572,237 | 601,504 | | 24,149,132 |
| School of Technology | | 10,000 | 2,486,923 | 960,780 | 111,147 | | 3,568,850 |
| Graduate School | | 3,347,031 | 564,683 | 437,653 | 4,666,239 | 583,800 | 9,599,406 |
| Human Resources | | 25,063 | 898,950 | 350,590 | 95,360 | | 1,369,964 |
| Vice President for Student Affairs | | | 5,362,870 | 2,091,519 | 30,580,603 | 40,028 | 38,075,020 |
| Athletics | | | 171,500 | 66,885 | 33,000 | 2,293,008 | 2,564,393 |
| Facilities Management | | 216,457 | 3,494,115 | 1,365,576 | 1,703,454 | 8,970 | 6,788,572 |
| Library | | 22,400 | 1,172,563 | 457,300 | 3,007,452 | | 4,659,715 |
| Sports and Recreation | | | 435,964 | 170,026 | 40,000 | | 645,990 |
| Auxiliary Services | | 43,103 | 1,052,619 | 410,048 | 272,867 | (218,463) | 1,560,174 |
| Chief Financial Officer | | | 160,990 | 62,786 | 9,616 | | 233,392 |
| University Wide Accounts | (171,818,015) | 494,000 | 1,782,106 | 668,314 | 8,060,423 | 7,180,000 | (153,633,172) |
| Vice President of Administration | | | 372,205 | 145,160 | 17,000 | | 534,365 |
| Vice President of Research | | 24,035 | 3,540,492 | 1,380,792 | 333,771 | 1,804,690 | 7,083,780 |
| Distance Learning/Summer Session | | 270,000 | 1,394,168 | 244,865 | 1,097,136 | | 3,006,169 |
| Advancement | | 1,500 | 224,957 | 87,733 | 44,552 | | 358,742 |
| TOTAL | (171,818,015) | 4,760,781 | 72,259,177 | 27,997,229 | 55,108,795 | 11,692,033 | - |