



Michigan Technological University
Budget Office

Michigan Technological University
FY14 General Fund Budget
By Program

Revenue

Student Tuition and Fees	(114,415,015)
State Appropriations, Operating	(43,770,000)
Federal Grants and Contracts	(150,000)
Indirect Cost Recoveries	(12,426,000)
Investment Income	-
Educational Activities	(407,000)
Gift Income	<u>(650,000)</u>
Total Revenue	(171,818,015)

Expenditures

Instruction	64,863,958
Research	11,464,701
Public Service	643,498
Academic Support	15,616,114
Student Services	6,899,298
Institutional Support	18,959,459
Operation & Maintenance of Plant	12,326,884
Student Financial Support	<u>29,352,071</u>
Total Expense	160,125,982

Transfers

Mandatory Transfers (Out)	740,028
Non Mandatory Transfers (In)	(6,182,472)
Non Mandatory Transfers (Out)	<u>17,134,477</u>
Total Transfer	11,692,033

Net Income (Loss) -