

8. CSA Enrollment projections

Appendix 8: CSA Strategic Plan Update 2010													
Enrollment Projections for College of Sciences and Arts													
2004 to 2007, 2008-2013													
Department	Bio	Che	CLS	CS	Ex Sci	HU	MA	Phy	SS	VPA	GenS&A	Total, CSA	non/post degree
2004 UG enrollment	265	60	47	331		136	83	53	56	0	39	1070	84
2007 UG target	305	80	70	370		160	100	65	70	30	100	1350	85
Actual UG enrollment, 2007	251	88	72	327	42	180	87	89	70	34	43	1283	
2013 UG target	300	100	90	350	190	200	125	90	80	85	45	1655	
04 MS	11	4	3	31		16	10	1	20			96	
07 MS target	13	8	5	40		20	15	4	25			130	
Actual 07 MS	16	3	35	13		12	11	4	16			110	
2013 MS Grad Target												120	
04 PhD	13	28		19		35	25	32	0			152	7
07 PhD target	17	32		20		40	30	36	5			180	10
Actual 07 PhD	16	30		26		43	24	40	6			185	
2013 Ph.D. Target					*75*							225	
04 grad total	24	32	3	50		51	35	33	20	0		248	
07 grad projection: total	30	40	5	60		60	45	40	30	0		310	
Actual 2007 grad enrollment	32	33	35	39		55	35	44	22			295	
2013 Grad Target	40	54	10	76	*75*	55	40	40	30			345	
NOTE: Grad target total does not include numbers for possible DPT program, which would project 75 students in 3 classes of 25.													
Faculty (tt) 2004 count	12	15	4	12		24	26	16	14	7		130	
grad/fac	2.5	2.7	1.3	5		2.5	1.7	2.5	2.1	0		2.4	
Faculty (tt) 2007	14	14	7	13	2	21	24	18	15	7		135	
grad/facr	2.3	2.4	5.0	3.0	0.0	2.6	1.5	2.4	1.5			2.2	

8. CSA Enrollment projections

Student Credit hours (3 year average, 2005-06 to 2007-08)	Bio	Che	CLS	CS	Ex Sci	HU	MA	Phy	SS	VPA	ROTC	CSA	
Total (undergraduate)	5680	7830	3404	6380	3951	12726	22608	8198	9529	2648	728	84019	
S& A students	3904	2723	2227	4075	1056	4793	5257	2201	3144	1055	186	30624	
Non S&A Students	1776	5007	1510	2305	2895	7933	17350	5998	6352	1593	542	53395	
Percentage: nonCSA/total	31	64	44	36	73	62	77	73	67	60	74	64	