## BUDGET ESTIMATE

### PI Name: Request Cost Request Cost Request Cost Request Cost Request Cost Total Total Total

#### Faculty summer (16.2%)
- - - - - -

#### Faculty academic (36.25%)
- - - - - -

#### Faculty summer (16.2%)
- - - - - -

#### Faculty academic (36.25%)
- - - - - -

#### Graduate Student(s)(7.5%) M.S. GRA
- - - - - -

#### Graduate Student(s)(7.5%) Ph.D. GRA
- - - - - -

#### Other (36.25%)
- - - - - -

#### Other (36.25%)
- - - - - -

#### Other (36.25%)
- - - - - -

#### Temporary (10%)
- - - - - -

#### Hourly Graduate Student(s)(5%)
- - - - - -

#### Undergraduate Student(s)(0%)
- - - - - -

#### Subtotal-Personnel
- - - - - -

#### Fringe Benefits
- - - - - -

#### Temporary (10%)
- - - - - -

#### Faculty Academic and Other (36.25%)
- - - - - -

#### Faculty Summer (16.2%)
- - - - - -

#### Graduate Students (7.5%)
- - - - - -

#### Subtotal-Fringe Benefits
- - - - - -

#### Subtotal-Personnel and Fringe Benefits
- - - - - -

#### Equipment (items with value > $5,000 & life span > 1 year)
- - - - - -

#### Fabricated/Manufactured Equipment (constructed unit with value > $5,000 and life span > 1 year)
- - - - - -

#### Domestic Travel
- - - - - -

#### International Travel
- - - - - -

#### Other Direct Costs
- - - - - -

#### Consultant
- - - - - -

#### Supplies
- - - - - -

#### Services
- - - - - -

#### Subcontracts with DC
- - - - - -

#### Subcontracts without DC
- - - - - -

#### Publication/Documentation
- - - - - -

#### Other
- - - - - -

#### Tuition & Fees
- - - - - -

#### Subtotal-Other Direct Costs
- - - - - -

#### Subtotal All Direct Costs
- - - - - -

#### Facilities & Administrative Costs
- - - - - -

#### (total direct less equip. & tuition and fees)

#### Applicable F & A Rate: Enter 66, 47.5, 86.5, 69, 26, 40, 57, 30, 65
0 0 0 0 0 0 0 0 0 0

#### Collocatable Rate from Sponsor Enter Rate Requested
0 0 0 0 0 0 0 0 0 0

#### 56% on campus Organized Research
- - - - - -

#### 47.5% on campus Organized Research MTRI only
- - - - - -

#### 88.5% on campus Organized Research for DoD contracts MTRI only
- - - - - -

#### 69% on campus Organized Research for DoD & Industry contracts only
- - - - - -

#### 29% off campus Organized Research including MTRI, and Instruction and Other
- - - - - -

#### 40% off campus Organized Research for DoD & Industry contracts only
- - - - - -

#### 57% on campus Instruction
- - - - - -

#### 39% on campus Other Sponsored Activities
- - - - - -

#### 65% off campus Organized Research DoD & Industry contracts MTRI only
- - - - - -

#### Other
- - - - - -

#### Waxed on Sponsor Portion difference between applicable rate and collectable rate
- - - - - -

#### Subcontract rate (collectable rate applied on first $25,000)
- - - - - -

#### Total Facilities & Administrative Costs
- - - - - -

#### TOTAL
- - - - - -

#### Navel budget justification for each category

#### External Cost Share

#### Entity Name
- - - - - -

#### Entity Name
- - - - - -

#### Entity Name
- - - - - -

#### GRAND TOTAL
- - - - - -

### Updated 05.11.2011 budget-worksheet